

Buncombe County

NC DPS - Community Programs - County Funding Plan

Updated 8.15.23

Available Funds: \$ 644,477 Local Match: \$ 212,336 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% NOT DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$10,000						\$10,000	
2	Teen Court	\$96,799			\$29,600			\$126,399	23%
3	Earn and Learn	\$207,021			\$63,400			\$270,421	23%
4	Aspire Kids at Work & The Connection	\$105,549			\$40,073			\$145,622	28%
5	PIVOTPoint	\$84,858		\$25,457				\$110,315	23%
6	Buncombe Structured Day	\$66,893			\$20,225			\$87,118	23%
7	Buncombe County Youth Justice Clinical Program	\$73,357	\$33,581					\$106,938	31%
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
	TOTALS:	\$644,477	\$33,581	\$25,457	\$153,298			\$856,813	25%

The above plan was derived through a planning process by the Buncombe County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023-2024

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____
Area Consultant Date

Reviewed by _____
Program Assistant Date

Verified by _____
Designated State Office Staff Date

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer