### Buncombe County
#### NC DPS - Community Programs - County Funding Plan

**Available Funds:** $644,477  
**Local Match:** $212,336  
**Rate:** 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

<table>
<thead>
<tr>
<th>#</th>
<th>Program Provider</th>
<th>DPS-JCPC Funding</th>
<th>LOCAL FUNDING</th>
<th>OTHER</th>
<th>OTHER</th>
<th>Total</th>
<th>in prior DPS-JCPC Program Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>JCPC Administration</td>
<td>$10,000</td>
<td></td>
<td></td>
<td></td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Teen Court</td>
<td>$96,799</td>
<td>$29,600</td>
<td></td>
<td></td>
<td>$126,399</td>
<td>23%</td>
</tr>
<tr>
<td>3</td>
<td>Earn and Learn</td>
<td>$207,021</td>
<td>$63,400</td>
<td></td>
<td></td>
<td>$270,421</td>
<td>23%</td>
</tr>
<tr>
<td>4</td>
<td>Aspire Kids at Work &amp; The Connection</td>
<td>$105,549</td>
<td>$40,073</td>
<td></td>
<td></td>
<td>$145,622</td>
<td>28%</td>
</tr>
<tr>
<td>5</td>
<td>PIVOTPoint</td>
<td>$84,858</td>
<td>$25,457</td>
<td></td>
<td></td>
<td>$110,315</td>
<td>23%</td>
</tr>
<tr>
<td>6</td>
<td>Buncombe Structured Day</td>
<td>$66,893</td>
<td>$20,225</td>
<td></td>
<td></td>
<td>$87,118</td>
<td>23%</td>
</tr>
<tr>
<td>7</td>
<td>Buncombe County Youth Justice Clinical Program</td>
<td>$73,357</td>
<td>$33,581</td>
<td></td>
<td></td>
<td>$106,938</td>
<td>31%</td>
</tr>
</tbody>
</table>

**TOTALS:**  
$644,477  
$33,581  
$25,457  
$153,298  
$856,813  
25%

The above plan was derived through a planning process by the Buncombe County Juvenile Crime Prevention Council and represents the County’s Plan for use of these funds in FY 2023-2024.

<table>
<thead>
<tr>
<th>Amount of Unallocated Funds</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount of funds reverted back to DPS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discretionary Funds added</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

check type  
- initial plan  
- update  
- final

-----DPS Use Only-----

Reviewed by __________________________  
Area Consultant  
Date __________________________

Reviewed by __________________________  
Program Assistant  
Date __________________________

Verified by __________________________  
Designated State Office Staff  
Date __________________________

Chairperson, Juvenile Crime Prevention Council  
(Date)

Chairperson, Board of County Commissioners  
or County Finance Officer  
(Date)

ver 03/04/2016