

Buncombe County Board of Commissioners Request for Board Action

Meeting Date: 8/15/2023

Consent Agenda

Department: Justice Services **Presenter(s):** Hannah Legerton

Contact(s): Hannah Legerton, Youth Justice Division Manager

Subject: Approval of Updated JCPC FY 2023-2024 County Funding Plan

Brief Summary: The <u>Juvenile Crime Prevention Council (JCPC)</u> receives funds from NC Department of Public Safety's Division of Juvenile Justice to allocate to community-based interventions for youth involved, or at risk of involvement, in the juvenile justice system. NCDPS requires JCPCs to submit annual County Funding Plans; a previous FY23-24 version was approved on <u>June 20, 2023</u>.

There are two minor revisions in the attached updated plan:

- Buncombe Structured Day reduced the amount of in-kind match with their final submission to meet the required amount of local match for their allocated JCPC funding. This adjustment was submitted just after the initial 23-24 CFP was approved.
- Buncombe County Youth Justice Clinical Program's match amount has been moved to the "County Cash Match" column to correct an error as it was previously listed in "Local Cash Match."
 The match amount is already a part of the approved county budget.

No changes have been made to JCPC funding allocations or County funding amounts. The JCPC has completed necessary requirements and is in compliance per JCPC policies.

Recommended Motion & Requested Action: Approve the attached updated JCPC County Funding Plan.

County Manager's Comments and Recommendation: County Manager recommends approval.