



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: July 18, 2023

New Business

Department: General Services

Presenter(s): Heather Holsey, Budget Analyst

Contact(s): Mike Mace, General Services
Ronnie Lunsford, General Services

Subject: FY23 Asheville High - Replace Varsity Gym Bleachers and Lighting

Brief Summary: The School Capital Fund Commission and the Board of Commissioners previously approved a project to renovate the varsity gym at Asheville High School, including bleacher replacement and lighting upgrades. An RFQ for Construction Manager at Risk at firms was posted and Vannoy Construction scored the highest of the two firms that submitted. A pre-construction contract was executed in February 2023 and during the pre-construction process, it was determined that the gym floor also needed replacement and would require additional funds.

The Asheville High Auditorium project is also under pre-construction services and was originally budgeted to include an HVAC replacement. However, during pre-construction, it was determined that a complete replacement was not necessary, and minor changes could be made to extend the life of the system. This resulted in savings to the project during initial cost estimates.

This budget amendment is to reallocate \$410,000 from the auditorium project to the varsity gym project to allow all work on the gym to be completed in a timely manner. The School Capital Fund Commission approved for recommendation the budget reallocation during their July 10, 2023 meeting. The full contract amount for Vannoy Construction to complete the Varsity Gym Renovations project is \$919,829.

Recommended Motion & Requested Action: Approve budget amendment and recommend executing the Construction Manager at Risk contract with Vannoy Construction.

County Manager's Comments & Recommendation: County Manager recommends as presented