

# BUNCOMBE COUNTY, NORTH CAROLINA Public School ADM Capital Fund Project Ordinance

# BOARD MEETING DATE: July 18, 2023

**WHEREAS,** the Budget Director recommends and the Board now desires to amend the FY2023-2024 Public School ADM Capital Projects outlined below in Exhibit "A" to the budget,

## NOW THEREFORE,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 18th day of July, 2023

Project Name: State Lottery Projects - BCS - Multiple Paving Projects

#### **Description:**

On June 6th, the Board of Commissioners approved submission of five paving projects for Buncombe County Schools to the Public School Building Capital Fund - NC Education Lottery. The full \$1,225,000 was approved by the Department of Public Instruction. This amendment adopts those five paving projects.

#### Funding Source:

NC Education Lottery Funding - Public School Building Capital Fund

Exhibit A:			Increase (Decrease)			
Account Description			Revenues		Expenditures	
BCS - Valley Springs MS Campus Repaving		\$	450,000	\$	450,000	
BCS - Pisgah ES Campus Paving		\$	100,000	\$	100,000	
BCS - Oakley ES Repave Bus Lane		\$	125,000	\$	125,000	
BCS - Enka HS Campus Repaving		\$	250,000	\$	250,000	
BCS - Community HS Campus Repaving		\$	300,000	\$	300,000	
	TOTAL	\$	1,225,000	\$	1,225,000	

## ATTEST:

# BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: