



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Public School Capital Needs Fund Project Ordinance**

**BOARD MEETING DATE: July 18, 2023**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 18th day of July, 2023

**Project Name:** FY23 Asheville High - Replace Varsity Gym Bleachers and Lighting

**Description:** The School Capital Fund Commission and the Board of Commissioners previously approved a project to renovate the varsity gym at Asheville High School, including bleacher replacement and lighting upgrades. An RFQ for Construction Manager at Risk at firms was posted and Vannoy Construction scored the highest of the two firms that submitted. A pre-construction contract was executed in February 2023 and during the pre-construction process, it was determined that the gym floor also needed replacement and would require additional funds.

The Asheville High Auditorium project is also under pre-construction services and was originally budgeted to include an HVAC replacement. However, during pre-construction, it was determined that a complete replacement was not necessary, and minor changes could be made to extend the life of the system. This resulted in savings to the project during initial cost estimates.

This budget amendment is to reallocate \$410,000 from the auditorium project to the varsity gym project to allow all work on the gym to be completed in a timely manner. The School Capital Fund Commission approved for recommendation the budget reallocation during their July 10, 2023 meeting.

**Funding Source:**

Savings from the FY23 Asheville High - Main Building Auditorium project

<b>Exhibit A: Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
FY23 Asheville High - Main Building Auditorium	\$ (410,000)	\$ (410,000)
FY23 Asheville High - Replace Varsity Gym Bleachers and Lighting	\$ 410,000	\$ 410,000
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_

\_\_\_\_\_  
Chairman of the Board