



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: June 20, 2023

New Business

Department: General Services

Presenter(s): John Hudson, Budget

Contact(s): Michael Mace, General Services
Robert Brown, General Services

Subject: Budget Amendment for West Asheville EMS Base Design

Brief Summary: This budget amendment is to establish a project to explore potential siting and construction of an EMS Base in West Asheville. The project will initially consist of the following scope:

- 1) Conduct a feasibility study of the 4.77 acre Asheville Primary School site to determine the best use opportunities for the site to accommodate both Asheville City Schools and Buncombe County.
- 2) Placement of a temporary mobile EMS base on the Asheville Primary School site.

The total cost of this project is \$650,000, including \$150,000 for the feasibility study and \$500,000 for the temporary EMS base. General Services requests to reallocate \$650,000 from the existing FY23 EMS Base Construction project in order to fund this project, which would reduce the FY23 EMS Base Construction project budget from \$7,250,000 to \$6,600,000. No new County funding is required.

In addition, General Services requests to amend the scope of the FY23 EMS Base Construction project to be for the construction of a permanent EMS Eastern Base to be located near Owen Pool.

Recommended Motion & Requested Action: Approve capital project, approve budget amendment, and approve change of project scope for FY23 EMS Base Construction project

County Manager's Comments & Recommendation: County Manager recommends as presented