New Business

Department: General Services
Presenter(s): John Hudson, Budget

Contact(s): Michael Mace, General Services
Robert Brown, General Services

Subject: Budget Amendment for West Asheville EMS Base Design

Brief Summary: This budget amendment is to establish a project to explore potential siting and construction of an EMS Base in West Asheville. The project will initially consist of the following scope:

1) Conduct a feasibility study of the 4.77 acre Asheville Primary School site to determine the best use opportunities for the site to accommodate both Asheville City Schools and Buncombe County.

2) Placement of a temporary mobile EMS base on the Asheville Primary School site.

The total cost of this project is $650,000, including $150,000 for the feasibility study and $500,000 for the temporary EMS base. General Services requests to reallocate $650,000 from the existing FY23 EMS Base Construction project in order to fund this project, which would reduce the FY23 EMS Base Construction project budget from $7,250,000 to $6,600,000. No new County funding is required.

In addition, General Services requests to amend the scope of the FY23 EMS Base Construction project to be for the construction of a permanent EMS Eastern Base to be located near Owen Pool.

Recommended Motion & Requested Action: Approve capital project, approve budget amendment, and approve change of project scope for FY23 EMS Base Construction project

County Manager's Comments & Recommendation: County Manager recommends as presented