



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: June 20, 2023

New Business

Department: General Services

Presenter(s): John Hudson, Budget

Contact(s): Mike Mace, General Services
Scott Metcalf, General Services

Subject: Budget Amendment for Fleet and General Services Complex

Brief Summary: The FY20 Fleet and General Services Complex project originated from our Comprehensive Facility Plan and consists of constructing a new 21,471 square foot single story facility located at 2945 Riverside Drive. The building will house the County's Fleet, General Services, and Grounds departments with a 10-bay fleet services garage, shared storage, and office space. This will be the first building constructed in compliance with the High Performance Building Resolution adopting Leadership in Energy and Environmental Design standards.

On March 30, 2023, a notice to bidders was advertised for general contractors interested in bidding on the project. On May 9, 2023, two bids were received and the bid time was extended to May 19th. On May 17, 2023, three bids were received. Hickory Construction was the lowest, responsive, responsible bidder.

In efforts to begin construction, General Services would like to secure a contract with Hickory Construction in the amount of \$9,453,000, for both the base bid as well as alternate provisions 1- 4 including solar panel installation, a mezzanine storage system, a whole building generator, and a trailer and equipment storage shelter.

This amendment is to increase the total project budget of the FY20 Fleet and General Services Complex by \$1,704,093 to offset the additional costs required for constructing the facility.

Recommended Motion & Requested Action: Approve budget amendment and recommend executing the Construction Contract with Hickory Construction

County Manager's Comments & Recommendation: County Manager recommends as presented