



BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: June 20, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of June, 2023

Project Name: Establish West Asheville EMS Base Design Project

Description:
 This budget amendment is to establish a project to explore potential siting and construction of a EMS Base in West Asheville. The project will initially consist of the following scope:
 1) Conduct a feasibility study of the 4.77 acre Asheville Primary School site to determine the best use opportunities for the site to accommodate both Asheville City Schools and Buncombe County.
 2) Placement of a temporary mobile EMS base on the Asheville Primary School site.

The total cost of this project is \$650,000, including \$150,000 for the feasibility study and \$500,000 for the temporary EMS base. General Services requests to reallocate \$650,000 from the existing FY23 EMS Base Construction project in order to fund this project, which would reduce the FY23 EMS Base Construction project budget from \$7,250,000 to \$6,600,000. No new County funding is required.

Funding Source:
 No new funding required

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY23 EMS Base Construction	\$ (650,000)	\$ (650,000)
FY23 West Asheville EMS Base Design	\$ 650,000	\$ 650,000
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board