



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: June 20, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of June, 2023

Project Name: FY20 Fleet and General Services Complex

Description:

This amendment is to increase the total project budget of the FY20 Fleet and General Services Complex by \$1,704,093 to offset additional costs for constructing the facility stemming from material price escalations as well as costs related to full electrification of the building and solar panel installations.

This increase will allow for the construction of the Complex, including all alternate provisions such as solar panel installation, a mezzanine storage system, a whole building generator, and a trailer and equipment storage shelter.

Funding Source:

Bond Proceeds

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY20 Fleet and General Services Complex	\$ 1,704,093	\$ 1,704,093
TOTAL	\$ 1,704,093	\$ 1,704,093

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board