

FY2024 Budget Work Session

Presented by

John Hudson, Budget Director

May 9, 2023



Budget Meetings

December 13

Board budget retreat

March 28

Operating Expenses (work session)

May 9

Education & Fire Districts (work session)

June 6

Public Hearing (regular meeting)

March 13

Capital Work Session

April 25

Revenue Estimates (work session)

May 16

Recommended Budget (regular meeting)

June 20

Budget Adoption (regular meeting)



Agenda

- Changes since 4/25 work session
- Multi-Year Financial Outlook
- Fire district tax rates
- Education presentations
- Community Investments
- Next Steps

