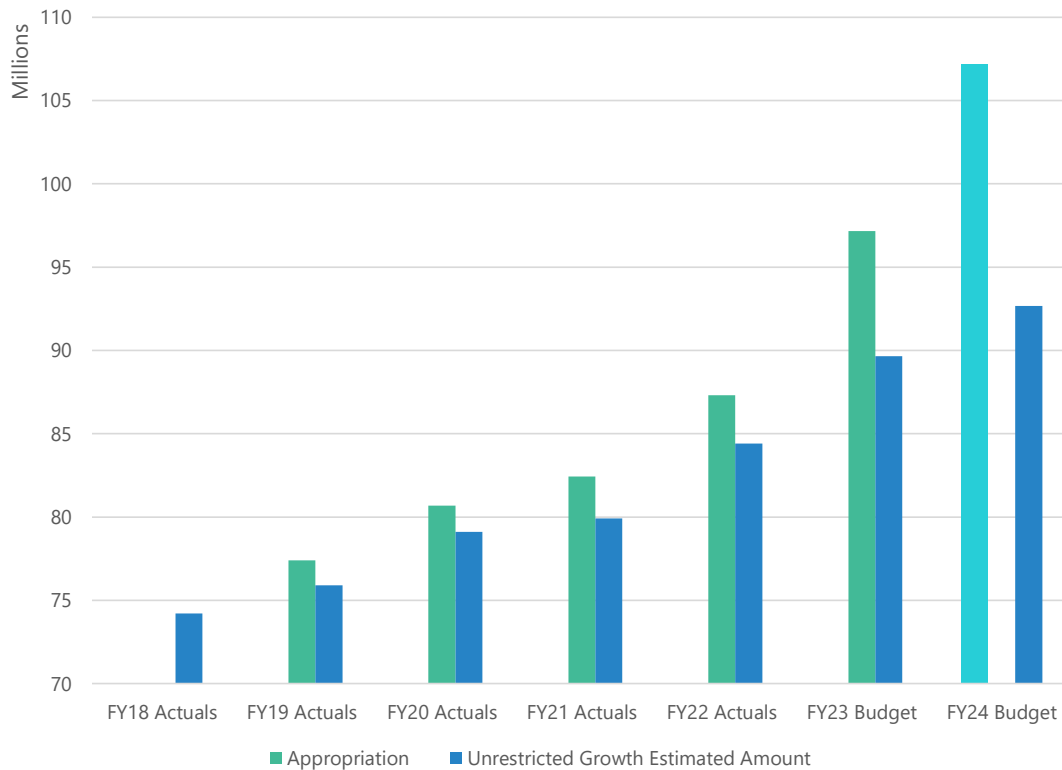


# Education Discussion



# Education Placeholder

Annual K-12 Appropriation (Both Systems) with Unrestricted Revenue Growth



Fiscal Year	Unrestricted Rev. Rate	Actual Allocation Growth	Final ADM
2019	2.28%	4.30%	27,741
2020	4.24%	4.24%	27,712
2021	1.00%	2.19%	25,924
2022	5.63%	5.91%	25,929
2023	6.22%	11.28%	26,108*
2024	3.35%	<b>10.29%</b>	

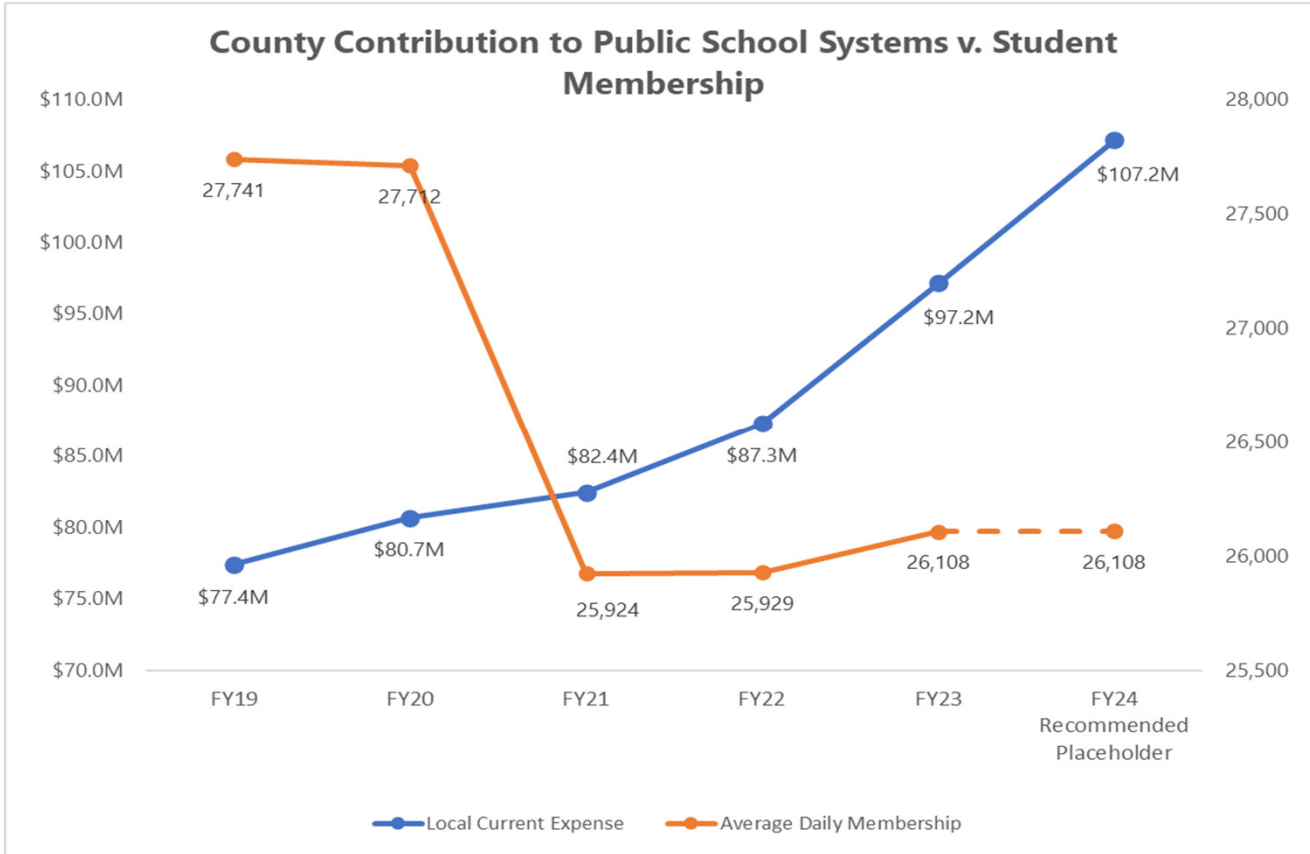
Budgeted Increases Over FY2023	
Asheville City Schools	1.6M
Buncombe County Schools	8.4M
<b>Total</b>	<b>10.0M</b>

**Note:** ADM, Average Daily Membership, represents student count.

\*: Since FY2023 is incomplete, this ADM is the Best 1 of 2 ADM, updated as of January 27, 2023



# Education Placeholder



Fiscal Year	Per Pupil Contribution
2019	\$ 2,790
2020	\$ 2,911
2021	\$ 3,180
2022	\$ 3,367
2023	\$ 3,722
2024 (Placeholder)	\$ 4,105

Since FY19, the Local Current Expense contribution per pupil by the County has increased 47%

**Note:** ADM, Average Daily Membership, represents student count.

\*: Since FY2023 is incomplete, this ADM is the Best 1 of 2 ADM, updated as of January 27, 2023



# FY2022 Current Expense Expenditures by Source

(millions of \$)

	ACS	BCS
State	31.2 (48%)	162.2 (56%)
Federal	10.3 (16%)	64.2 (22%)
Local	23.1* (36%)	63.0 (22%)
Total	<b>64.7</b>	<b>289.4</b>

**Note:** Current Expense Expenditures by Source comes from Table A7 of the NC Public Schools Statistical Profile. These expenditures include salaries, benefits, purchased services, supplies and materials, and instructional equipment.

\*: ACS Local includes the School Supplemental Property Tax Revenues.



# Education Placeholder

(millions of \$)

<b>Education System</b> (millions of \$)	<b>FY2023 Amended</b>	<b>Unrestricted Revenue Rate</b>	<b>FY2024 Second Pass</b>
AB Tech	7.7	8.0	8.1
Asheville City Schools	15.3	15.8	16.8
Buncombe County Schools	81.9	84.7	90.3
<b>Total</b>	<b>104.9</b>	<b>108.4</b>	<b>115.3</b>



# Education Presentations

