



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 5/2/2023

Consent Agenda

Department: Justice Services

Presenter: Hannah Legerton, Justice Services

Contact: Hannah Legerton

Subject: Approval of Updated JCPC County Funding Plan for FY2022-2023

Brief Summary: The [Juvenile Crime Prevention Council \(JCPC\)](#) receives funds from NC Department of Public Safety's Division of Juvenile Justice to allocate to community-based interventions for youth involved, or at risk of involvement, in the juvenile justice system. NCDPS requires JCPCs to submit annual County Funding Plans; previous FY22-23 versions were approved on [June 7, 2022](#) and [November 15, 2022](#).

Eliada Students Training for Advancement (ESTA) closed on January 31, 2023, with \$32,964 of unspent JCPC funds. Buncombe County Youth Justice Clinical Program had a delayed start of programming, decreasing FY22-23 funds needed by \$16,028.

Current JCPC programs were invited to submit proposals for the remaining \$48,992. The JCPC recommends reallocating funds to:

- \$38,992 to *Buncombe Structured Day* to purchase a van for program transportation.
- \$5,000 to *Teen Court* and \$5,000 to *Earn and Learn Restitution* for program expansion to support direct referrals from schools as alternatives to suspension.

The reallocations process will be completed through in-county transfers between existing programs. Funds are required to be spent by June 30, 2023. The JCPC has completed necessary requirements and is in compliance per JCPC policies.

Recommended Motion & Requested Action: Approve the attached revised JCPC County Funding Plan.

County Manager's Comments and Recommendation: Recommends approval.