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BUNCOMBE COUNTY, NORTH CAROLINA

Special Projects Ordinance

BOARD MEETING DATE: May 2, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Special Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of May, 2023

Project Name: Establish Three Conservation Easement Projects & Increase an Existing Project

<u>Description:</u> The Buncombe County Agricultural Advisory Board (AAB) requests transaction costs for two new donation easement projects from FY23 Conservation Easement funds. The two projects consist of Tone Hollar Farm in Weaverville, and Soden Farm in Fairview and will be held by Buncombe County Soil and Water Conservation District. The existing Ramsey Farm project needs an increase to its existing budget due to grant related expenses.

The Land Conservation Advisory Board (LCAB) requests transaction costs for one new conservation easement project from FY23 Conservation Easement funds. The easement is at the Lake Eden Preserve in Black Mountain and will be held by Southern Appalachian Highlands Conservancy.

- •Tone Hollar Farm, 23 Acres in Weaverville \$34,000
- Soden Farm, 47 Acres in Fairview \$45,000
- •Ramsey Farm, 40 Acres in Weaverville \$20,000
- •Lake Eden Preserve, 336 acres in Black Mountain \$45,200

Funding Source: FY23 Conservation Easements funding. No new County dollars required.

| Exhibit A: | | | Increase (Decrease) | | | |
|--|-------|----------|---------------------|--------------|-----------|--|
| Account Description | | Revenues | Е | Expenditures | | |
| Fund 224 - Future Conservation Easements | | \$ | (144,200) | \$ | (144,200) | |
| Fund 224 - Tone Hollar Farm | | \$ | 34,000 | \$ | 34,000 | |
| Fund 224 - Soden Farm | | \$ | 45,000 | \$ | 45,000 | |
| Fund 224 - Lake Eden Preserve | | \$ | 45,200 | \$ | 45,200 | |
| Fund 224 - Ramsey Preservation | | \$ | 20,000 | \$ | 20,000 | |
| | TOTAL | \$ | - | \$ | - | |

| ATTEST: | BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: |
|--------------------|--|
| | Ву: |
| Clerk to the Board | Chairman of the Board |