

# Buncombe County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 644,477 Local Match: \$ 226,061 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% NCJIS DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$15,500						\$15,500	
2	Teen Court	\$101,799			\$31,600			\$133,399	24%
3	Earn and Learn	\$212,021			\$63,606			\$275,627	23%
4	Aspire Kids at Work & The Connection	\$85,263			\$30,697			\$115,960	26%
5	Eliada Student Training for Advancement	\$36,690	\$7,050	\$12,436				\$56,176	35%
6	PIVOTPoint	\$84,112		\$25,234				\$109,346	23%
7	Buncombe Structured Day	\$77,031		\$11,698	\$32,258			\$120,987	36%
8	Buncombe County Youth Justice Clinical Program	\$32,061	\$11,482					\$43,543	26%
9									
10									
11									
12									
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16									
17									
18									
<b>TOTALS:</b>		<b>\$644,477</b>	<b>\$18,532</b>	<b>\$49,368</b>	<b>\$158,161</b>			<b>\$870,538</b>	<b>26%</b>

The above plan was derived through a planning process by the Buncombe County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type  initial plan  update  final

\_\_\_\_\_  
Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
Chairperson, Board of County Commissioners (Date)  
or County Finance Officer

----DPS Use Only----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date