

## What is in Your Packet

- Updated Recommended Positions List
- Tax Assessment Update on Ad Hoc Reappraisal Recommendations
- Draft Five Year CIP
- Draft FY2024 Fee Schedule and Justification for Fee Changes



## FY2024 Fee Schedule – Proposed Changes

- **Air Quality**
  - Amending various fees per WNC Regional Air Quality Board
- **Emergency Services – Fire Marshal**
  - Implementing re-inspection fee
- **HHS – Clinical Services**
  - Amending various fees based on reimbursement rates
- **Library**
  - Implementing replacement fees for newly acquired equipment
- **Permits and Inspections**
  - Amending various fees for consistency and cost recovery purposes
- **Planning and Development**
  - Amending various fees for consistency and cost recovery purposes
- **Recreation Services**
  - Amending various fees cost recovery purposes
  - Implementing new vendor fee and cleaning deposit
- **Register of Deeds**
  - Amending fees per the State
- **Solid Waste**
  - Amending fees per Tipping Fee Study
  - Implementing fees for uncovered/unsecured loads
- **Tax Collections**
  - Including fee per State statute

