

FY2024 Budget Work Session

Presented by

John Hudson, Budget Director

April 25, 2023



Budget Meetings December 13 March 28 May 9 June 6 Operating Expenses **Education & Fire Districts** Board budget Public Hearing (work session) (work session) (regular meeting) retreat **April 25** May 16 June 20 March 13 Recommended Budget **Budget Adoption** Capital Work Session **Revenue Estimates** (regular meeting) (regular meeting) (work session)

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Agenda

- What's in Your Packet
- Grants
- Elections Capital Outlay Request
- FY23 Year-End Projection
- FY24 Expenditure Changes Since Last Session
- FY24 Revenue
- Next Steps



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