



FY2024 Budget Work Session

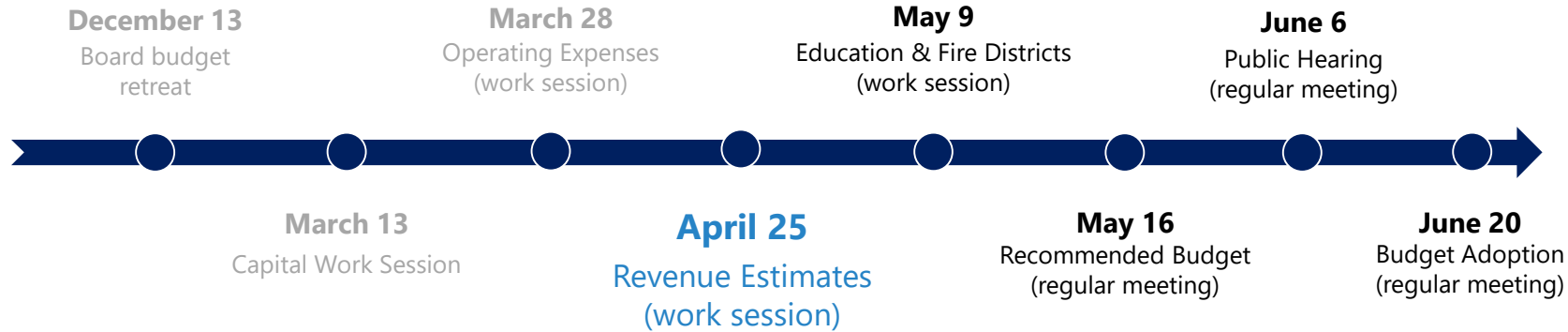
Presented by

John Hudson, Budget Director

April 25, 2023



Budget Meetings



Agenda

- What's in Your Packet
- Grants
- Elections Capital Outlay Request
- FY23 Year-End Projection
- FY24 Expenditure Changes Since Last Session
- FY24 Revenue
- Next Steps

