

Grant Discussion



Grants with Estimated Full Year Costs Included

Grant Expirations	Est. FY2024 Impact	Est. Full Year Costs	County Positions	Contracted Positions	Notes
Behavioral Health Planning Grant (DHT)	\$135,000	\$270,000	2		FY24 Opioid Settlement
Jail & Prison Re-entry Grant	\$310,000	\$310,000		4	FY24 Opioid Settlement
Mobile Medication Assisted Treatment Team Grant	\$207,000	\$207,000		3	FY24 Opioid Settlement
Safer Together Grant	\$462,000	\$610,000	1	2	FY24 Opioid Settlement
Adult Protective Services Essential Services Grant	\$35,000	\$35,000			Grant renewed for FY24
DOJ COPS Grant	\$297,000	\$297,000	3		In FY24 Second Pass
Family Justice Center Governor's Crime Commission	\$468,000	\$624,000		9	In FY24 Second Pass
Communicable Disease & Infection Prevention Mobile Team	\$725,000	\$725,000	6		Seeking other funding
TOTAL	\$2,639,000	\$3,078,000	12	18	

