



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: April 18, 2023

Consent Agenda

Department: Parking Services

Presenter(s): John Hudson, Budget Director

Contact(s): Michael Mace, General Services Director

Subject: Increase Budget for Parking Services

Brief Summary: Parking Services is experiencing larger revenues and expenditures than anticipated. Therefore, an increase of \$200,000 is proposed to both the expenditure and revenue budgets. The increase to the expenditure budget will be offset by realizing excess parking fee revenues.

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation: County Manager recommends as presented