

FY2023 Project Closures

Project Closing Savings

Public School Capital Needs Fund	Savings	Note
ADA Greenhouses	\$ (42,696.62)	While budget was approved, revenues were not allocated
Admin Svcs Blding Roof & Drainage & Crickets to Drains	\$ 63,173.27	LOBS 2018 Bond Savings
Candler Elem School Enclosed Walkway	\$ 2,390.81	LOBS 2018 Bond Savings
Candler ES - Phase 2 of 3 Reroofing	\$ 9,625.12	LOBS 2022 Bond Savings
Enka High School Turf & Lighting Upfit	\$ 576.76	LOBS 2018 Bond Savings
Enka Middle Renovations	\$ 145.94	LOBS 2018 Bond Savings
Hall Fletcher Roof Replacements	\$ 14,250.34	LOBS 2020A Bond Savings
Johnston Elem - Reroofing	\$ 141.89	LOBS 2022 Bond Savings
Johnston Elem School Energy Management System	\$ 131.42	LOBS 2018 Bond Savings
Leicester Elem School Re-Roof	\$ 140.56	LOBS 2020A Bond Savings
North Buncombe HS - Supplement to Stadium Lighting Upfit	\$ 190.48	LOBS 2022 Bond Savings
Radio Upgrade Equipment & Install	\$ 127,380.80	LOBS 2020A Bond Savings
Roberson High School Track & Field Replacement	\$ 494.75	LOBS 2020A Bond Savings
Security Assessment	\$ 1,300.33	LOBS 2020A Bond Savings
Weaverville Primary Re-Roof Areas I, J, L, M	\$ 1,508.53	LOBS 2020A Bond Savings
	\$ 178,754.38	
Capital Projects Fund		
HHS Complex	\$ 82,663.54	LOBS 2015 Bond Savings
Exterior Building Projects	\$ 663,520.01	LOBS 2020A Bond Savings
FY22 Boat Launch at Lake Julian Park	\$ 40,000.00	Interfund Transfer Savings
FY22 Lake Julian Paddle Boat Replacement	\$ 9,005.00	Interfund Transfer Savings
FY22 Owen Park Playground Upgrade	\$ 8,539.75	Interfund Transfer Savings
Library Infrastructure	\$ 0.43	Interfund Transfer Savings
	\$ 803,728.73	

Notes: Bond savings are restricted to project types within the scope defined by the issuance; LOBS stands for Limited Obligations Bonds.