

John E. Hudson Budget Director

April 4, 2022

FY2023 Cross Functional Line-Item Transfers (LIT)

Date	Amount	Transferred From	Transferred To
March 15, 2023	\$17,000	General Government	Cultural & Recreational
March 15, 2023	\$225	Economic & Physical Development	General Government
March 15, 2023	\$9,263	Human Services	General Government
March 15, 2023	\$10,453	Public Safety	General Government
March 15, 2023	\$579	Cultural & Recreational	General Government

The first transfer relates to the Board's approval at the March 7, 2023, meeting of the Reparations Research Support item and transfers available dollars in Diversity, Equity, and Inclusion to Library.

The remaining transfers encompass various departments' software charges up until now covered by the Information Technology cost center.

