

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: April 4, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of April, 2023

Project Name: FY2023 Public School Capital Needs Fund Closures

Description:

This amendment closes 21 projects and previous years' debt issuance costs (Fund 326 Administration), totalling over \$13M.

The completion of these projects returns \$178,754 to the School Capital Fund Commission for disbursement.

Funding Source:

No additional dollars.

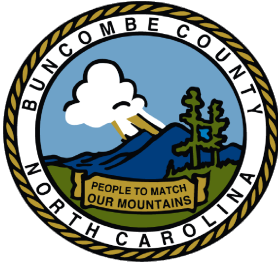
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
ADA Greenhouses	\$ (42,697)	\$ (42,697)
Admin Svcs Blding Roof & Drainage & Crickets to Drains	\$ (748,000)	\$ (748,000)
Avery's Creek ES - Phase 2 of 4 Reroofing	\$ (398,797)	\$ (398,797)
BCS LED Lighting Replacement - Rebate Supplement	\$ (250,000)	\$ (250,000)
Candler Elem School Enclosed Walkway	\$ (145,000)	\$ (145,000)
Candler ES - Phase 2 of 3 Reroofing	\$ (581,203)	\$ (581,203)
Enka High School Turf & Lighting Upfit	\$ (675,000)	\$ (675,000)
Enka Middle Renovations	\$ (150,000)	\$ (150,000)
Estes Elementary Phase 1 of 5: Classroom Addition	\$ (1,950,000)	\$ (1,950,000)
Fairview Elementary - New Drive Queue	\$ (489,000)	\$ (489,000)
Fairview ES - Design and Assessment of Queueing Access Road	\$ (150,000)	\$ (150,000)
Hall Fletcher Roof Replacements	\$ (428,375)	\$ (428,375)
Johnston Elem - Reroofing	\$ (265,000)	\$ (265,000)
Johnston Elem School Energy Management System	\$ (210,000)	\$ (210,000)
Leicester Elem School Re-Roof	\$ (435,000)	\$ (435,000)
North Buncombe HS - Supplement to Stadium Lighting Upfit	\$ (300,000)	\$ (300,000)
North Buncombe HS - Track Replacement	\$ (1,310,000)	\$ (1,310,000)
Radio Upgrade Equipment & Install	\$ (2,226,825)	\$ (2,226,825)
Roberson High School Track & Field Replacement	\$ (650,000)	\$ (650,000)
Security Assessment	\$ (400,000)	\$ (400,000)
Weaverville Primary Re-Roof Areas I, J, L, M	\$ (212,000)	\$ (212,000)
Fund 326 Administration	\$ (991,193)	\$ (991,193)
TOTAL	\$ (13,008,090)	\$ (13,008,090)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE: April 4, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Grants Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of April, 2023

Granting Agency: FY2023 Grants Fund Closures
Grant Name:

Description:

This amendment closes the following grants totaling \$8.8M: BCCCP WNC Bridge Foundation, Community Paramedicine, Community-Based Disposal, Coronavirus Relief Fund, DHT Census Grant Savings, DWI Court 2021, Family Justice Center Governor's Crime Commission (GCC) Grant 2020-2022, Justice Assistance Grant (JAG) 2020, JAG 2020 - GCC, NC Foundation Rainbow Mountain, State Library NC - CARES Grant, and Urban Search & Rescue (USAR) TF2 Training.

Funding Source:

No additional dollars.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
BCCCP WNC Bridge Grant	\$ (44,400)	\$ (44,400)
Community Paramedicine Grant	\$ (499,953)	\$ (499,953)
Community-Based Disposal	\$ (24,364)	\$ (24,364)
Coronavirus Relief Fund	\$ (6,786,627)	\$ (6,786,627)
DHT Census Grants Savings	\$ (16,728)	\$ (16,728)
DWI Court 2021	\$ (86,863)	\$ (86,863)
FJC GCC Grant 2020-2022	\$ (1,182,878)	\$ (1,182,878)
JAG 2020	\$ (13,188)	\$ (13,188)
JAG 2020 - GCC	\$ (24,500)	\$ (24,500)
N.C. Foundation Rainbow Mountain	\$ (3,725)	\$ (3,725)
SLNC CARES Grant Project Award	\$ (72,025)	\$ (72,025)
USAR TF2 Training	\$ (45,000)	\$ (45,000)
TOTAL	\$ (8,800,251)	\$ (8,800,251)

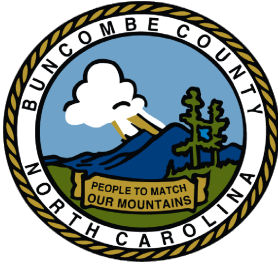
ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Article 46 Sales Tax Capital Fund Project Ordinance

BOARD MEETING DATE: April 4, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Article 46 Sales Tax Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of April, 2023

Project Name: Closure of FY20 Energy Savings Project

Description:

This amendment closes the FY20 Energy Savings Project. The savings of \$173,763 will be available for reallocation in the AB Tech Fund.

Funding Source:

No additional dollars.

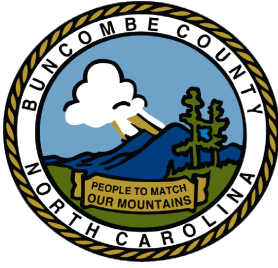
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY20 Energy Savings	\$ (500,000)	\$ (500,000)
TOTAL	\$ (500,000)	\$ (500,000)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Public School ADM Capital Fund Project Ordinance

BOARD MEETING DATE: April 4, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Public School ADM Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of April, 2023

Project Name: FY2023 Schools ADM Capital Fund Project Closures

Description:

This amendment closes the Fairview Elementary School Repaving and Fairview Elementary School Additions & Renovations projects. In addition, this closes a portion of previous years' Article 40 & 42 sales tax funding that is provided to Asheville City and Buncombe Schools Schools.

There are no savings as sales tax receipts are paid to the schools and lottery funding is drawn

Funding Source:

No additional dollars.

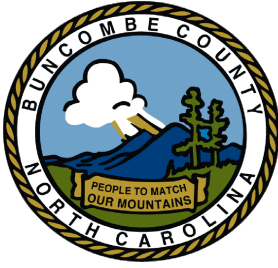
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fairview Elementary School Repaving	\$ (100,000)	\$ (100,000)
Fairview ES Additions & Renovations	\$ (2,150,000)	\$ (2,150,000)
Fund 335 Administration	\$ (69,000,000)	\$ (69,000,000)
TOTAL	\$ (71,250,000)	\$ (71,250,000)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: April 4, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of April, 2023

Project Name: FY2023 Capital Fund Project Closures

Description:

This amendment closes eight projects totalling just over \$9.4M.

The completion of these projects returns \$82K via the Limited Obligations Bonds (LOBS) 2015 issuance, which may be used for debt service or a like project, which will go back to the General Fund for debt service, \$663K via the LOBS 2020A issuance, and \$57K from Interfund Transfers, which will remain in the Capital Fund.

Bond revenue savings are limited to the types of projects specified in the bond issuance or to debt service.

Funding Source:

No additional dollars.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
HHS Complex	\$ (1,474,184)	\$ (1,474,184)
Exterior Building Projects	\$ (6,575,783)	\$ (6,575,783)
FY20 Comprehensive Facilities Assessment	\$ (835,780)	\$ (835,780)
FY20 Shelter at Lake Julian Walking Trail	\$ (180,000)	\$ (180,000)
FY22 Boat Launch at Lake Julian Park	\$ (40,000)	\$ (40,000)
FY22 Lake Julian Paddle Boat Replacement	\$ (88,000)	\$ (88,000)
FY22 Owen Park Playground Upgrade	\$ (125,249)	\$ (125,249)
Library Infrastructure	\$ (140,085)	\$ (140,085)
TOTAL	\$ (9,459,081)	\$ (9,459,081)

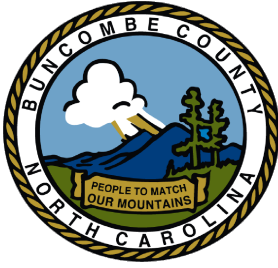
ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By:

Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Solid Waste Capital Projects Fund Project Ordinance

BOARD MEETING DATE: April 4, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Solid Waste Capital Projects Fund Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of April, 2023

Project Name: Closure of Solid Waste Projects & Creation of Loader Project

Description:

This amendment closes the Transfer Facility Project, with a savings of \$18,167, closes debt issuance costs from the prior year (Fund 342 Administration), closes two projects that have not yet begun. The GPS System and Service Truck are not being pursued because of coverage issues with the GPS on the site and operational changes regarding the need for the service truck. Instead, those dollars will be used to purchase a loader, rather than lease. By moving the loader from a lease to outright purchase, projected savings are around \$60,000.

Funding Source:

No additional dollars.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Transfer Facility	\$ (500,000)	\$ (500,000)
FY23 GPS System for Landfill Equipment	\$ (230,000)	\$ (230,000)
FY23 Service Truck	\$ (150,000)	\$ (150,000)
FY23 Loader	\$ 380,000	\$ 380,000
Fund 342 Administration	\$ (24,000)	\$ (24,000)
TOTAL	\$ (524,000)	\$ (524,000)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board