



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Special Projects Ordinance**

**BOARD MEETING DATE: March 7, 2023**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Special Projects outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 7th day of March, 2023

**Project Name:** Affordable Housing Feasibility Study - Phase II

**Description:** The Development Finance Initiative (DFI) has completed Phase I of Buncombe County's Affordable Housing Feasibility Study. The County may select up the three (3) sites to move to Phase II of the feasibility study project. Phase II includes additional site-specific pre-development work and solicitation of development partner(s). The purpose of this budget amendment is to make available funding for: tasks and expenses associated with site planning expertise from architects or engineers; site preparation expenses including, but not limited to, land survey, soil samples, and environmental testing; and real estate and legal services. These costs are not included in the DFI contract and would be engaged in a separate process or processes. Available funding will come from consolidating \$4,000 in unallocated FY21 Affordable Housing Services Program (AHSP) project dollars, \$25,000 in unallocated FY22 AHSP project dollars, as well as \$151,000 in overrealized AHSP Program Income dollars into the AHSP FY23 project. No new County funding is required.

**Funding Source:**  
AHSP allocations and program income. No new County dollars required.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 224 - Affordable Housing Services Program FY21	\$ (4,000)	\$ (4,000)
Fund 224 - Affordable Housing Services Program FY22	\$ (25,000)	\$ (25,000)
Fund 224 - Affordable Housing Services Program (FY23)	\$ 180,000	\$ 180,000
<b>TOTAL</b>	<b>\$ 151,000</b>	<b>\$ 151,000</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board