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## BUNCOMBE COUNTY, NORTH CAROLINA General Fund

**BOARD MEETING DATE: March 7, 2023** 

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget,

## NOW THEREFORE,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of March, 2023

**Requesting Department:** Health and Human Services

Budget Amendment Item: 340-B Pre-Exposure Prophylaxis (PrEP) Program

**Description:** Pre-Exposure Prophylaxis (or PrEP) is a daily medication regimen that prevents HIV transmission in people who are at high risk of acquiring HIV from sex or injection drug use. Since 2019, the HHS clinic has been providing HIV PrEP and Post-Exposure Prophylaxis (PEP) medications to clients through contract pharmacy services through the 340B program to provide easier access to clients. Since the beginning of the fiscal year, HHS has seen an increase in the number of clients, which has grown from an average of 20 clients to approximately 30. An additional \$50,000 will assist with addressing the additional need, which will be offset by an equal amount in revenue.

## **Funding Source:**

County expenses are reimbursed by insurance

Exhibit A:			Increase (Decrease)			
Account Description		F	Revenues	Е	xpenditures	
Fund 100 Public Health - Revenues		\$	50,000			
Fund 100 Public Health - Expenditures				\$	50,000	
	TOTAL	\$	50,000	\$	50,000	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:				
	Ву:				
Clerk to the Board	Chairman of the Board				