



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: January 17, 2023

Consent Agenda

Department: Emergency Services

Presenter(s): John Hudson, Budget

Contact(s): Jamie Judd, Emergency Services
Taylor Jones, Emergency Services

Subject: Collaborative Mobile MAT Team Grant Reallocation - Dogwood Health Trust

Brief Summary: Buncombe County Emergency Services has received approval from Dogwood Health Trust for an amendment to the existing Collaborative Mobile MAT Team Grant to extend the grant term to January 31st, 2023 and reallocate the grant budget between salaries and benefits, operating, and capital outlay.

This amendment reallocates unspent funds from budgeted salaries, benefits, and operating costs to add \$39,924 to budgeted capital outlay in order to acquire an additional vehicle for the program. No new County dollars are required.

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation: County Manager recommends as presented