



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: January 17, 2023

New Business

Department:
County Manager

Presenter(s):
John Hudson, Budget

Contact(s): Sybil Tate, Assistant County Manager

Subject: Establish budget for 2022 GO Bonds

Brief Summary: This ordinance establishes the initial budgets for the 2022 General Obligation bonds for Affordable Housing and Open Space. Each project ordinance establishes a salary and associated operating budget of \$937,213 for each of the two project managers, one to be associated with each of the bonds. The budgets for these bonds are in a new multi-year fund and cover seven years.

Recommended Motion & Requested Action: Approve budget amendment & Establish two bond-funded FTE's

County Manager's Comments & Recommendation: County Manager recommends as presented