New Business

**Department:** County Manager

**Presenter(s):** John Hudson, Budget

**Contact(s):** Sybil Tate, Assistant County Manager

**Subject:** Establish budget for 2022 GO Bonds

**Brief Summary:** This ordinance establishes the initial budgets for the 2022 General Obligation bonds for Affordable Housing and Open Space. Each project ordinance establishes a salary and associated operating budget of $937,213 for each of the two project managers, one to be associated with each of the bonds. The budgets for these bonds are in a new multi-year fund and cover seven years.

**Recommended Motion & Requested Action:** Approve budget amendment & Establish two bond-funded FTE's

**County Manager's Comments & Recommendation:** County Manager recommends as presented