



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Grant Projects Ordinance**

**BOARD MEETING DATE: December 5, 2022**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Grants Projects outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 5th day of December, 2022

<b>Granting Agency:</b>	U.S. Department of Justice
<b>Grant Name:</b>	Safer Together Grant

**Description:** The Safer Together Grant has been granted an extension to use the remaining funds of \$456,100 through 9/30/23. Funds will be used to continue Post-Overdose Response Team model to engage individuals who have overdosed within the past 24-72 hours through Behavioral Health counseling and peer support case management; provide Medication Assisted Treatment; and infectious disease prevention and intervention. The original ordinance budgeted the grant at the line level; this budget amendment adjusts the expenditure lines. Some of the funds will be used to continue one temporary fully grant funded Program Manager position. No new funding is being provided.

**Funding Source:** U.S. Department of Justice FY 19 Comprehensive Opioid Abuse Site-based Program

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Public Health Admin Projects/Grants 5000:Salaries and Wages-Salary		\$ (205,385)
Public Health Admin Projects/Grants 5000:Salaries and Wages-Longevity		\$ (200)
Public Health Admin Projects/Grants 5030:Benefits-Employer 401(k)		\$ (16,401)
Public Health Admin Projects/Grants 5030:Benefits-Health Insurance		\$ (73,000)
Public Health Admin Projects/Grants 5030:Benefits-Life Insurance		\$ (336)
Public Health Admin Projects/Grants 5030:Benefits-Payroll Taxes		\$ (15,717)
Public Health Admin Projects/Grants 5030:Benefits-State Retirement		\$ (18,385)
Public Health Admin Projects/Grants 6020:Travel and Training-Travel		\$ (29,800)
Public Health Admin Projects/Grants 6060:Office Expenses-Office Supplies		\$ (109,185)
Public Health Admin Projects/Grants 6090:Contract and Professional Services-Contracted Services		\$ (397,900)
Public Health Admin Projects/Grants 6110:Medical Supplies-Pharmaceuticals		\$ (75,000)
Public Health Admin Projects/Grants 6110:Medical Supplies-Medical Supplies		\$ (10,500)
Expenditures: Safer Together Grant		\$ 951,809
<b>TOTAL</b>	\$ -	\$ -

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board