ORDINANCE # ____________________________

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: December 5, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of December, 2022

Requesting Department: Emergency Services
Budget Amendment Item: NC USAR Task Force 2 Reimbursement - Jackson County Deployment

Description: The North Carolina Urban Search and Rescue Task Force 2 (NCUSAR TF2) is hosted by Buncombe County Emergency Management and includes membership from Fire Departments throughout the County. This team is deployable as a State asset and costs for State Missions are reimbursed. NCUSAR TF2 deployed on State Mission #290809 5/26 - 5/27/2022 in response to flood warning in Jackson County. $9,004 has been received from NCDPS to reimburse costs associated with this Mission. Of this amount $457 was for Equipment Maintenance, $234 was for Materials purchased and $8313 was for the Fire Departments that supplied staff and vehicles for this mission. Reimbursement for deployments typically involves significant lag time and overlaps fiscal years.

Funding Source: NC Department of Public Safety

Exhibit A:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
</tr>
<tr>
<td>Fund 100 - Emergency Services - Emergency Management - State Revenue</td>
<td>$ 9,004</td>
</tr>
<tr>
<td>Fund 100 - Emergency Services - Expenditures</td>
<td>$</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 9,004</td>
</tr>
</tbody>
</table>

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By:

Clerk to the Board

Chairman of the Board