



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund**BOARD MEETING DATE: December 5, 2022**

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of December, 2022

Requesting Department:	Health and Human Services
Budget Amendment Item:	Reissuance of AA716 CDC COVID-19 Vaccination Program

Description: The state is issuing the second portion of the remaining balance of DHHS Agreement Addendum (AA) 716 Centers for Disease Control and Prevention COVID-19 Vaccination Program in the amount of \$309,269. The first portion was reviewed and approved in early September 2022. This funding will continue to carry over until all funds are spent or until June 30, 2024, whichever occurs first. The purpose of AA716 is to continue activities that focus on coordinating and expanding COVID-19 vaccine services, with an emphasis on reaching those disproportionately affected by COVID-19. HHS will use funds to support these services, including paying for such items as mobile outreach operations, contract nurse vaccination staff, medical supplies and marketing/advertising.

Funding Source:

DPH Aid to Counties: AA716 CDC COVID-19 Vaccination Program / Centers for Disease Control and Prevention-Women's and Children's Health Section/Immunization Branch; CFDA#93.269 - Coronavirus Response and Relief Supplemental Appropriations Act of 2021

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 Restricted Intergovernmental Revenue	\$ 309,269	
Fund 100 Public Health AA716		\$ 309,269
TOTAL	\$ 309,269	\$ 309,269

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chairman of the Board