

Buncombe County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 644,477 Local Match: \$ 227,527 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% NOT DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$15,500						\$15,500	
2	Teen Court	\$96,799			\$29,600			\$126,399	23%
3	Earn and Learn	\$207,021			\$63,400			\$270,421	23%
4	Aspire Kids at Work & The Connection	\$85,263			\$30,697			\$115,960	26%
5	Eliada Student Training for Advancement	\$69,654	\$25,000	\$6,911				\$101,565	31%
6	PIVOTPoint	\$84,112		\$25,234				\$109,346	23%
7	Buncombe Structured Day	\$38,039			\$32,258			\$70,297	46%
8	Buncombe County Youth Justice Clinical Program	\$48,089	\$14,427					\$62,516	23%
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$644,477	\$39,427	\$32,145	\$155,955			\$872,004	26%

The above plan was derived through a planning process by the Buncombe County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer