# Program Provider | DPS-JCPC Funding | LOCAL FUNDING | OTHER | OTHER | Total | % Non
---|---|---|---|---|---|---
1. JCPC Administration | $15,500 | | | | $15,500 | 0%
2. Teen Court | $96,799 | $29,600 | | | $126,399 | 23%
3. Earn and Learn | $207,021 | $63,400 | | | $270,421 | 23%
4. Aspire Kids at Work & The Connection | $85,263 | $30,697 | | | $115,960 | 26%
5. Eliada Student Training for Advancement | $69,654 | $25,000 | $6,911 | | $101,565 | 31%
6. PIVOTPoint | $84,112 | | $25,234 | | $109,346 | 23%
7. Buncombe Structured Day | $38,039 | $32,258 | | | $70,297 | 46%
8. Buncombe County Youth Justice Clinical Program | $48,089 | $14,427 | | | $62,516 | 23%

TOTALS: | $644,477 | $39,427 | $32,145 | $155,955 | $872,004 | 26%

The above plan was derived through a planning process by the Buncombe Juvenile Crime Prevention Council and represents the County’s Plan for use of these funds in FY 2022-2023.

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners or County Finance Officer (Date)

---DPS Use Only---

Reviewed by ________________________________ Area Consultant Date

Reviewed by ________________________________ Program Assistant Date

Verified by ________________________________ Designated State Office Staff Date

Available Funds: $644,477 Local Match: $227,527 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.