



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 11/15/2022

Consent Agenda

Department: Justice Services

Presenter(s): Hannah Legerton, Youth Justice Division Manager

Contact (s): Hannah Legerton, Youth Justice Division Manager

Subject: Approval of Updated JCPC FY 2022-2023 County Funding Plan

Brief Summary: Each year the state requires each Juvenile Crime Prevention Council (JCPC) to submit their County Funding Plan as part of their Annual Plan. The original FY2022-2023 Buncombe County Funding Plan was approved on June 7, 2022. However, there were \$84,902 remaining unallocated funds due to the closure on 5/15/2022 of the JCPC-funded program, Trinity Place. The JCPC has until December 31, 2022 to reallocate the remaining \$84,902.

This fall, the JCPC released another Request for Proposals and reviewed applications for funding. The JCPC recommends allocating the remaining \$84,902 according to the attached revised Funding Allocations FY2022-2023.

The approved funding plan includes Justice Services receiving \$48,089 of JCPC funds to establish a program component that will provide clinical juvenile assessments and group counseling. The required 30% match of \$14,427 will be provided through the Justice Resource Support cost center's operating budget. The award period is January 1, 2023 through June 30, 2023, and will include 1FTE JCPC-funded position.

Buncombe County JCPC has completed all the necessary requirements from the state and is in compliance per JCPC policies.

Recommended Motion & Requested Action: Approve the updated Buncombe County Juvenile Crime Prevention Council County Funding Plan, and approve 1FTE grant-funded position.

County Manager's comments and Recommendation: County Manager recommends approval.