

Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: November 15, 2022

New Business

Department: Planning **Presenter(s):** John Hudson, Budget Director

Contact(s): Nathan Pennington, Planning Director

Matthew Cable, Community Development Division Manager

Subject: Affordable Housing Services Program Budget Consolidation

Brief Summary: This budget amendment consolidates \$1,240,600 in unallocated FY22 Affordable Housing Services Program (AHSP) project dollars as well as \$247,555 in overrealized AHSP Program Income project dollars into the AHSP FY23 project in order to fund all FY23 AHSP projects.

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation: County Manager recommends as presented