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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: November 15, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of November, 2022

Requesting Department: Health and Human Services

Budget Amendment Item: School Health Liaison - Agreement Addendum 361

<u>Description:</u> To enable schools to establish and expand COVID-19 screening testing programs to support and maintain in-person learning, the federal government is providing financial resources through the Centers for Disease Control and Prevention (CDC) under the Epidemiology and Laboratory Capacity (ELC) Reopening Schools award. This is temporary funding to create Local School Health Liaisons for the coordination of COVID-19 screening, testing, and vaccine administration efforts, and to coordinate other school health/public health services.

To implement this temporary program, the Public Health department will create an addendum to the existing Mountain Area Health Education Center (MAHEC) contract for school nursing to include the additional scope of work for this funding. MAHEC will then hire two certified medical assistants, one dedicated to COVID-19 testing coordination and the other dedicated to isolation and quarantine consultation for schools without school nurses.

Funding Source:

US DHHS, Centers for Disease Control and Prevention

CFDA #: 93.323 Epidemiology and Laboratory Capacity for Infectious Disease (ELC)

Exhibit A:			Increase (Decrease)			
Account Description			Revenues	E	Expenditures	
Fund 100 - Revenues		\$	115,000			
Fund 100 - Expenditures				\$	115,000	
	TOTAL	\$	115,000	\$	115,000	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board