



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Public School Capital Needs Fund Project Ordinance**

**BOARD MEETING DATE: November 1, 2022**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 1st day of November, 2022

<b>Project Name:</b>	<b>Recommendations</b>
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**Description:**

At the October 10, 2022 School Capital Fund Commission meeting, the Commission approved for recommendation to the Board of Commissioners \$31,185,440 for new and expanded projects for the Fiscal Year 2023 School Capital Fund Commission Funding Cycle. \$10,600,440 is recommended for Asheville City Schools, of which \$4,440,920 will be used to increase the existing FY22 Herring project budget to complete HVAC repairs. \$20,585,000 is recommended for Buncombe County Schools. These projects are listed on the next page.

**Funding Source:**

Buncombe County will issue debt and will pay for the debt service using the Article 39 sales tax designated for the School Capital Fund Commission.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 326 - Bond Proceeds	\$ 31,185,440	
Fund 326 - Multiple ACS Schools - Safety and Security Concerns		\$ 110,000
Fund 326 - Herring - 2022 SCFC Cycle Campus Wide Projects		\$ 4,440,920
Fund 326 - Asheville High - Gym Bleachers & Lighting		\$ 549,080
Fund 326 - Asheville High - Main Building Auditorium		\$ 5,341,805
Fund 326 - Montford School - Water, Sewer Lines, Abatement		\$ 158,635
Fund 326 - Multiple BCS Schools - High Priority Security Upgrades		\$ 660,000
Fund 326 - Multiple BCS Schools - Tech Infrastructure Upgrades		\$ 6,400,000
Fund 326 - Priority School 1 - Lobby Security Upfit		\$ 1,800,000
Fund 326 - Avery's Creek Elem - Queueing Drive		\$ 2,750,000
Fund 326 - Priority School 2 - Lobby Security Upfit		\$ 950,000
Fund 326 - Reynolds High - Track Replacement		\$ 1,800,000
Fund 326 - Erwin High - Replace Window Walls		\$ 850,000
Fund 326 - Avery's Creek Elem - Reroofing Phase 4 of 6		\$ 750,000
Fund 326 - Reynolds High School - Chiller Replacement		\$ 350,000
Fund 326 - Glen Arden Elem - Fire Alarm Replacement		\$ 400,000
Fund 326 - Pisgah Elem - Fire Alarm Replacement		\$ 250,000
Fund 326 - Weaverville Elem - Energy Management System		\$ 450,000
Fund 326 - Enka High - Sewer Upgrades - Phase 2		\$ 200,000
Fund 326 - Emma Elem - Paving		\$ 350,000
Fund 326 - Fairview Elem - Paving		\$ 250,000
Fund 326 - Pisgah Elem - Paving		\$ 325,000
Fund 326 - Reynolds High - Tennis Courts		\$ 1,400,000
Fund 326 - Cane Creek - Energy Management System		\$ 650,000
<b>TOTAL</b>	\$ 31,185,440	\$ 31,185,440

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board