New Business

**Department:** Budget  
**Presenter(s):** John Hudson, Budget  
Dirk Wilmoth, AB Tech

**Contact(s):** Matt Evans, Finance

**Subject:** FY20 Enka Site TCC Roofs Budget Amendment & Award Contract

**Brief Summary:** In September 2019, the A-B Tech Board, the Joint Advisory Committee, and the Buncombe County Commissioners approved $1.7M for the replacement of the roof at the Technology Commercialization Center (“TCC”) on Enka campus, establishing a budget based on a quote only for the roof from a contractor. Since then, two attempts were made to secure bids without success. Buncombe County General Services, who is managing the project, recently secured sufficient bids. Via a construction manager at risk with Vannoy Construction, at a guaranteed maximum price contract of $5,707,562. This higher cost is attributable to the many structural modifications and equipment removals that are required before a new roof can be installed. Plans for the renovation and expansion of facilities within the TCC cannot commence until the reroofing phase is complete. The increase of $4,108,177 covers the contract max and the outstanding design fees ($100,615) already posted to the project and has been approved by the AB Tech Capital Advisory Committee.

**Recommended Motion & Requested Action:** 1) Approve budget amendment  
2) Award contract

**County Manager's Comments & Recommendation:** County Manager recommends as presented