



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 10/04/2022

New Business

Department:

Budget

Presenter(s):

John Hudson, Budget

Dirk Wilmoth, AB Tech

Contact(s): Matt Evans, Finance

Subject: FY20 Enka Site TCC Roofs Budget Amendment & Award Contract

Brief Summary: In September 2019, the A-B Tech Board, the Joint Advisory Committee, and the Buncombe County Commissioners approved \$1.7M for the replacement of the roof at the Technology Commercialization Center ("TCC") on Enka campus, establishing a budget based on a quote only for the roof from a contractor. Since then, two attempts were made to secure bids without success. Buncombe County General Services, who is managing the project, recently secured sufficient bids. Via a construction manager at risk with Vannoy Construction, at a guaranteed maximum price contract of \$5,707,562. This higher cost is attributable to the many structural modifications and equipment removals that are required before a new roof can be installed. Plans for the renovation and expansion of facilities within the TCC cannot commence until the reroofing phase is complete. The increase of \$4,108,177 covers the contract max and the outstanding design fees (\$100,615) already posted to the project and has been approved by the AB Tech Capital Advisory Committee.

Recommended Motion & Requested Action: 1) Approve budget amendment
2) Award contract

County Manager's Comments & Recommendation: County Manager recommends as presented