



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Article 46 Sales Tax Capital Fund Project Ordinance

BOARD MEETING DATE: October 04, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Article 46 Sales Tax Capital Projects outlined below in Exhibit "A" to the budget,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of October, 2022.

Project Name: FY20 Enka Site TCC Roofs

Description:

In September 2019, the A-B Tech Board, the Joint Advisory Committee, and the Buncombe County Commissioners approved \$1.7M for the replacement of the roof at the Technology Commercialization Center ("TCC") on Enka campus, establishing a budget based on a quote only for the roof from a contractor. Since then, two attempts were made to secure bids without success. Buncombe County General Services, who is managing the project, recently secured sufficient bids. Via a construction manager at risk with Vannoy Construction, at a guaranteed maximum price contract of \$5,707,562. This higher cost is attributable to the many structural modifications and equipment removals that are required before a new roof can be installed. Plans for the renovation and expansion of facilities within the TCC cannot commence until the reroofing phase is complete. The increase of \$4,108,177 covers the contract max and the outstanding design fees (\$100,615) already posted to the project and has been approved by the AB Tech Capital Advisory Committee.

Funding Source:

Article 46 Sales Tax

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY20 Enka Site TCC Roofs	\$ 4,108,177	\$ 4,108,177
TOTAL	\$ 4,108,177	\$ 4,108,177

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board