BUNCOMBE COUNTY, NORTH CAROLINA
Article 46 Sales Tax Capital Fund Project Ordinance

BOARD MEETING DATE: October 04, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Article 46 Sales Tax Capital Projects outlined below in Exhibit "A" to the budget,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:
1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of October, 2022.

Project Name: FY20 Enka Site TCC Roofs

Description:
In September 2019, the A-B Tech Board, the Joint Advisory Committee, and the Buncombe County Commissioners approved $1.7M for the replacement of the roof at the Technology Commercialization Center ("TCC") on Enka campus, establishing a budget based on a quote only for the roof from a contractor. Since then, two attempts were made to secure bids without success. Buncombe County General Services, who is managing the project, recently secured sufficient bids. Via a construction manager at risk with Vannoy Construction, at a guaranteed maximum price contract of $5,707,562. This higher cost is attributable to the many structural modifications and equipment removals that are required before a new roof can be installed. Plans for the renovation and expansion of facilities within the TCC cannot commence until the reroofing phase is complete. The increase of $4,108,177 covers the contract max and the outstanding design fees ($100,615) already posted to the project and has been approved by the AB Tech Capital Advisory Committee.

Funding Source: Article 46 Sales Tax

Exhibit A:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
</tr>
<tr>
<td>FY20 Enka Site TCC Roofs</td>
<td>$ 4,108,177</td>
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<tr>
<td>TOTAL</td>
<td>$ 4,108,177</td>
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ATTEST: BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: Chairman of the Board

Clerk to the Board