

# Opioid Settlement Planning – Update & Draft Financial Plan

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County Manager's Office

**Board of Commissioners Meeting** 

September 20th, 2022



### Planning for the Settlement Funds

Immediate-Term: April 2022 - September 2022

- Proximate Community Feedback
- BHJC Stakeholder Feedback
- FY 22 Budget Amendment Proposal

Short-Term: May 2022 - Spring 2023

- Comprehensive Community Engagement Process
- BHJC Strategic Plan Activation

Mid-Term: Spring 2023 - 2025

- Measurement & Reporting
- BHJC Strategic Planning Cycle

Long-Term: 2025 - 2038

- RegionalCoordination &Engagement
- Preventative Lens
- Community Updates
   Engagement in
   Continuous Planning

Behavioral Health
Justice
Collaborative
(BHJC) Strategic
Planning Process

#### **Concurrent Processes**

- Data Collection & Analysis
- Program Evaluation
- Public Engagement Dashboard
- State-Level Collaboration, Feedback, Engagement



## Immediate-Term Planning

- Dedicated project team of community stakeholders proximate to the impacts of the Opioid Epidemic here in Buncombe County
  - Social service providers
  - Law enforcement & detention facility representatives
  - Those with lived experience and family members of impacted individuals
  - County Administrators
- Project Team Scope:
  - Identify short-term funding priorities within MOA option A strategies
  - Support strategic planning process initiation



## **MOA Opioid Remediation Strategies**

Funds may support programs or services listed below that serve persons with Opioid Use Disorder (OUD) or any co-occurring Substance Use Disorder (SUD) or mental health condition.

### Buncombe County is already supporting these evidenced based, high impact strategies

1. Collaborative strategic planning	5. Employment-related services	9. Syringe Service Program
2. Evidence-based addiction treatment	6. Early intervention	10. Criminal justice diversion programs
3. Recovery support services	7. Naloxone distribution	11. Addiction treatment for incarcerated persons
4. Recovery housing support	8. Post-overdose response teams	12. Reentry Programs



## **Project Team Findings**

Time-sensitive need to support existing best-practice interventions

**Re-Entry Programs** 

**Recovery Support Services** 

Evidence-Based Addiction Treatment Need for in-depth engagement with impacted communities and subject matter experts

Early Intervention

**Recovery Housing Support** 

Collaborative Strategic Planning

# Jail & Prison Community Re-Entry Program

### Justice Service's Jail & Prison Community Re-Entry Program

- Personnel
- Programming

# Community Paramedicine – Peer Support Specialists

**Emergency Service's Community Paramedicine - Post Overdose Response/Medication Assisted Treatment Team** 

- Personnel Costs for Peer Support Specialists & Training
- Client Supportive Services

Community
Paramedicine Therapist & Medications
for Addiction Treatment

**Emergency Service's Community Paramedicine - Post Overdose Response Team & Syringe Service Program** 

- Personnel Costs for PORT Therapist
- Medication Assisted Treatment Slots

**Collaborative Strategic Planning** 

- Community Outreach Activities
- Community Liaisons
- Recovery Housing Advisor



# Current Possible Funding through June 30<sup>th</sup>, 2023

#### **Re-Entry Programs**

\$148,500
 for program
 continuation
 starting 3/1/23

#### Recovery Support Services

\$180,000
 for program
 continuation
 starting 10/1/22 or
 2/1/23

### **Evidence-Based Addiction Treatment**

• \$140,000 for program continuation starting 10/1/22

## **Collaborative Strategic Planning**

• \$50,000

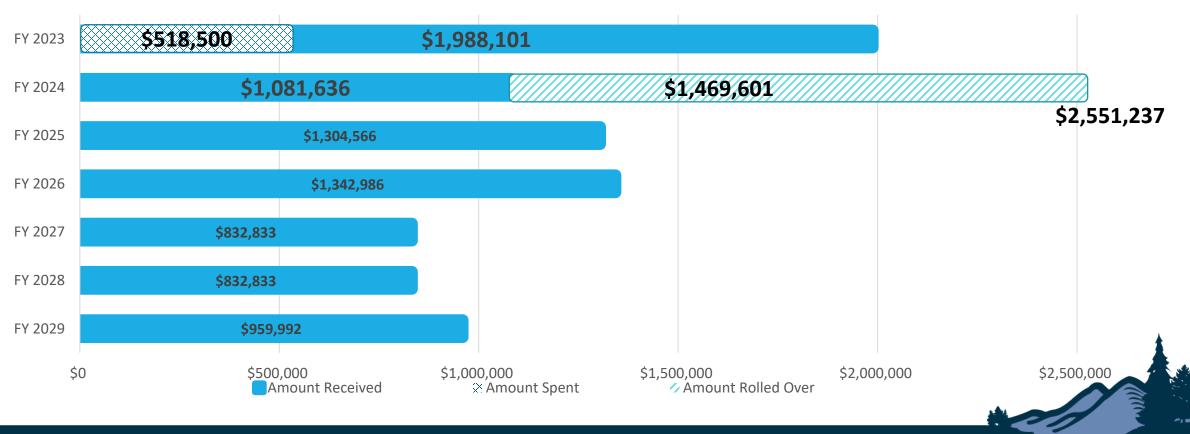
Total = \$518,500



### How Much Spent vs How Much Available

### Buncombe County will receive \$16,175,039 over a 17-year period

Opioid Settlement Payment Table (7 out of the 17 Fiscal Years)



## What Can the Board Expect Next?

October 2022

 FY 2023 Recommended Financial Plan for Board approval



In the Meantime

 Deeper community outreach and strategic planning



Jan/Feb 2023

 Updates/Progress with planning for FY 2024-2026

## Discussion

