



Opioid Settlement Planning – Update & Draft Financial Plan

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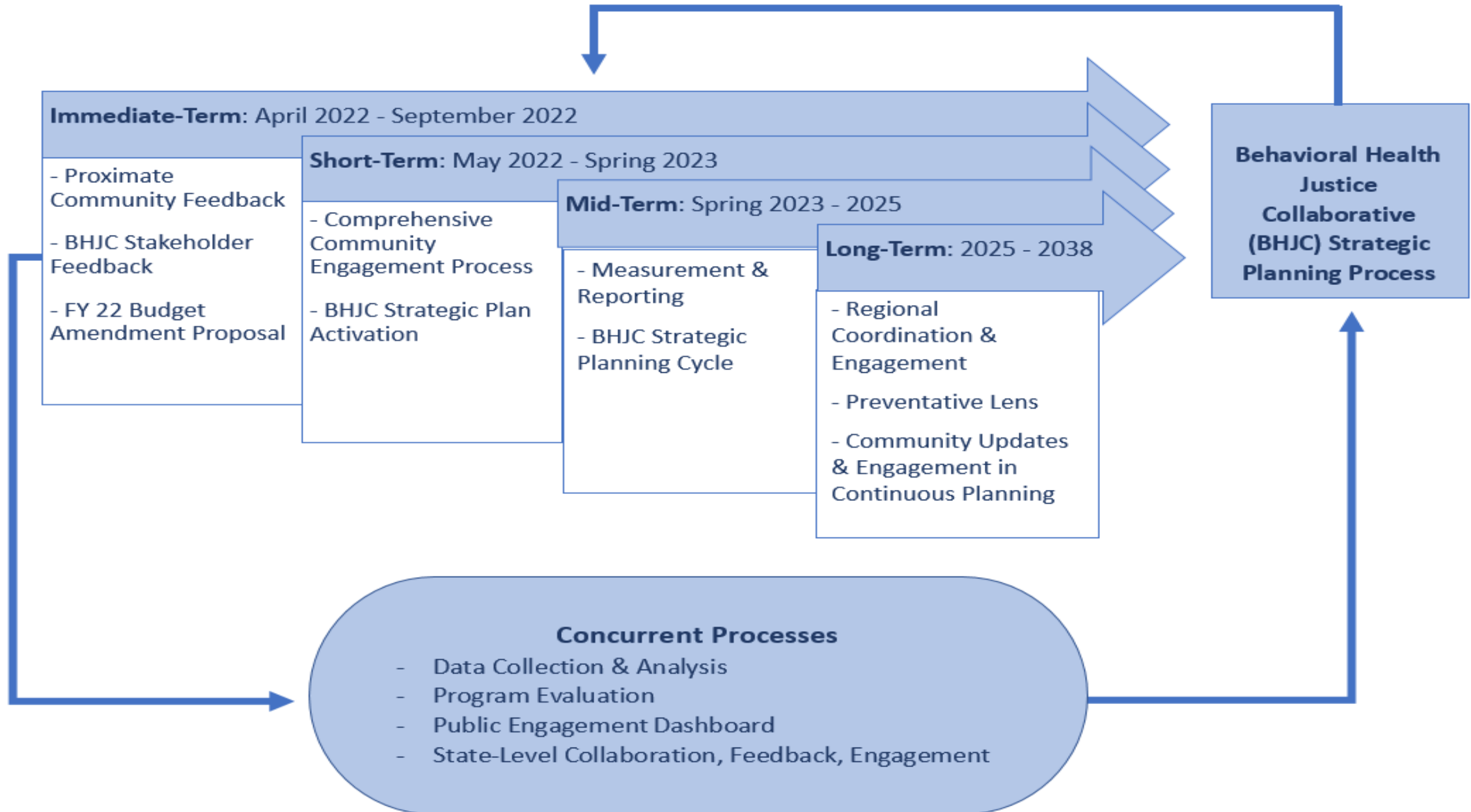
County Manager's Office

Board of Commissioners Meeting

September 20th, 2022



Planning for the Settlement Funds



Immediate-Term Planning

- Dedicated project team of community stakeholders proximate to the impacts of the Opioid Epidemic here in Buncombe County
 - Social service providers
 - Law enforcement & detention facility representatives
 - Those with lived experience and family members of impacted individuals
 - County Administrators
- Project Team Scope:
 - Identify short-term funding priorities within MOA option A strategies
 - Support strategic planning process initiation



MOA Opioid Remediation Strategies

Funds may support programs or services listed below that serve persons with Opioid Use Disorder (OUD) or any co-occurring Substance Use Disorder (SUD) or mental health condition.

Buncombe County is already supporting these evidenced based, high impact strategies

1. Collaborative strategic planning	5. Employment-related services	9. Syringe Service Program
2. Evidence-based addiction treatment	6. Early intervention	10. Criminal justice diversion programs
3. Recovery support services	7. Naloxone distribution	11. Addiction treatment for incarcerated persons
4. Recovery housing support	8. Post-overdose response teams	12. Reentry Programs



Project Team Findings

Time-sensitive need to support existing best-practice interventions

Re-Entry Programs

Recovery Support Services

Evidence-Based Addiction Treatment

Need for in-depth engagement with impacted communities and subject matter experts

Early Intervention

Recovery Housing Support

Collaborative Strategic Planning



Jail & Prison Community Re-Entry Program

Justice Service's Jail & Prison Community Re-Entry Program

- Personnel
- Programming

Community Paramedicine – Peer Support Specialists

Emergency Service's Community Paramedicine - Post Overdose Response/Medication Assisted Treatment Team

- Personnel Costs for Peer Support Specialists & Training
- Client Supportive Services

Community Paramedicine - Therapist & Medications for Addiction Treatment

Emergency Service's Community Paramedicine - Post Overdose Response Team & Syringe Service Program

- Personnel Costs for PORT Therapist
- Medication Assisted Treatment Slots

Collaborative Strategic Planning

- Community Outreach Activities
- Community Liaisons
- Recovery Housing Advisor



Current Possible Funding through June 30th, 2023

Re-Entry Programs

- \$148,500 for program continuation starting 3/1/23

Recovery Support Services

- \$180,000 for program continuation starting 10/1/22 or 2/1/23

Evidence-Based Addiction Treatment

- \$140,000 for program continuation starting 10/1/22

Collaborative Strategic Planning

- \$50,000

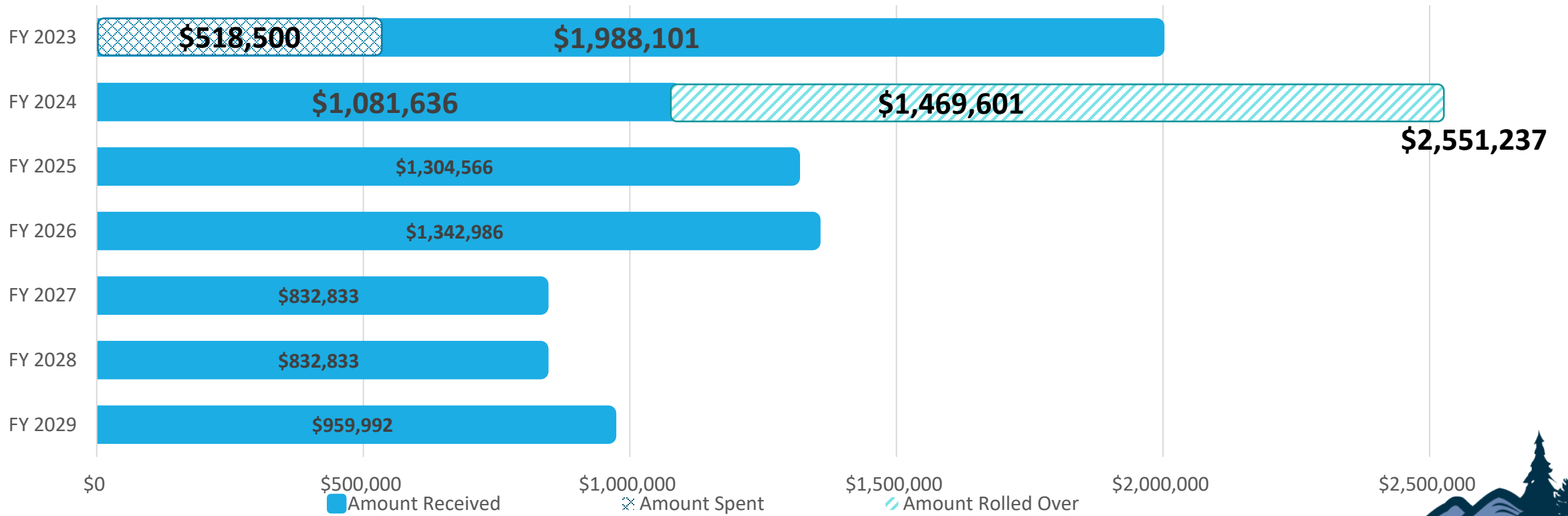
Total = \$518,500



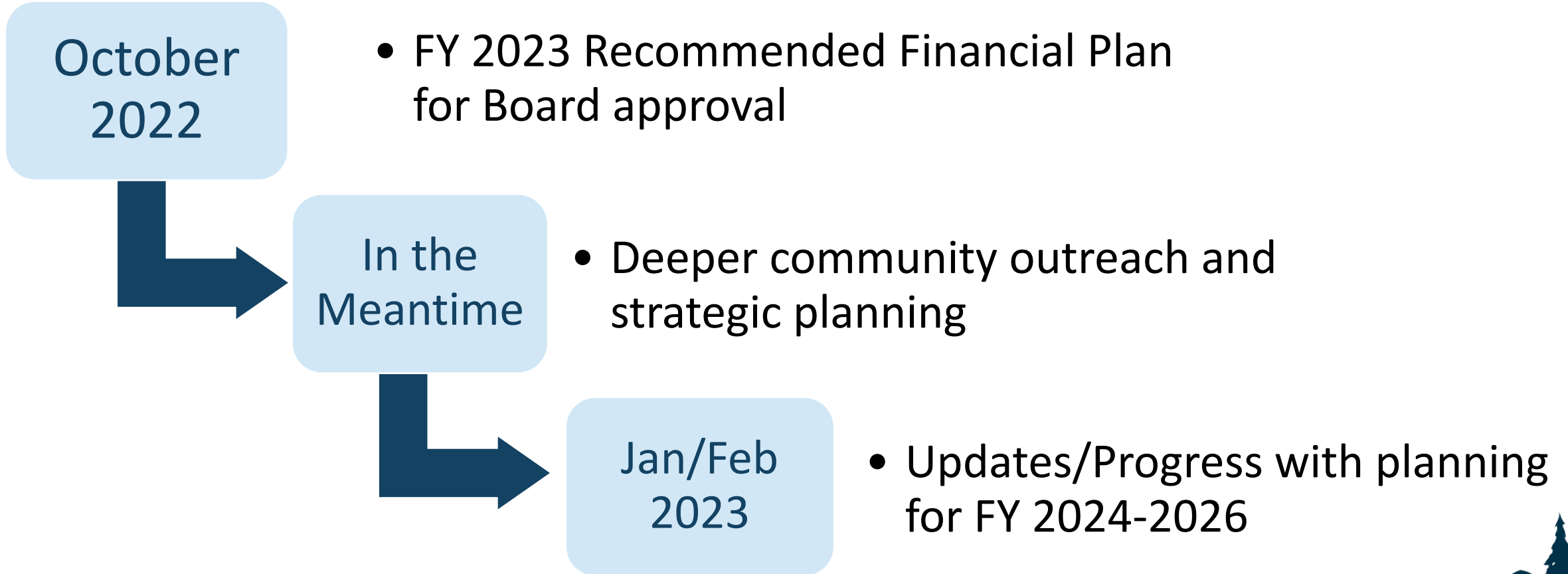
How Much Spent vs How Much Available

Buncombe County will receive **\$16,175,039** over a 17-year period

Opioid Settlement Payment Table (7 out of the 17 Fiscal Years)



What Can the Board Expect Next?



Discussion

