



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: September 6, 2022

New Business

Department:

Budget

Presenter(s):

John Hudson, Budget

Contact(s):

John Hudson, Budget

Subject:

FY2022 Budget Carryforwards

Brief Summary:

The attached ordinance provides information regarding departments that have requested FY2022 budgets in the amounts indicated to be carried forward into FY2023 for the following reasons:

Purchases were made in FY2022 however due to shipping or vendor delays the products were not delivered prior to June 30, 2022;

Services were obligated in FY2022 however were unable to be completed prior to June 30, 2022;

General fund grant match that was not transferred in FY2022;

Single year grant revenue not reimbursed in FY2022;

Or economic development incentives where incentive disbursement has not been requested by fiscal year end.

The total amounts to be carried forward by fund are as follows:

General Fund = \$5,338,888

Mountain Mobility Special Revenue Fund = \$725,549

Solid Waste Enterprise Fund = \$16,249

\$3,048,000 of the General Fund carryforwards will be transferred to the Special Projects Fund for Economic Development incentives. \$73,006 will be transferred to the Grants Fund for the required match for the Safer Together Grant.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented