

**BUNCOMBE COUNTY
BUDGET CARRYFORWARD ORDINANCE
FISCAL YEAR 2022-2023**

BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 6th day of September, 2022:

Section 1: The departments indicated below have requested FY2022 budgets in the amounts indicated to be carried forward into FY2023 for the following reasons:

Purchases were made in FY2022 however due to shipping or vendor delays the products were not delivered prior to June 30, 2022;

Services were obligated in FY2022 however were unable to be completed prior to June 30, 2022;

Single year grant revenue not reimbursed in FY2022;

General fund grant match that was not transferred in FY2022;

Or economic development incentives where incentive disbursement has not been requested by fiscal year end.

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

FUND:	APPROPRIATION	REVENUE
<i>General</i>		
Agriculture and Land Resources	\$7,589	
Detention Center	146,704	
Division of Social Services	236,623	
Economic Development	3,366,201	
Emergency Services	71,144	
Finance	5,101	
Fleet Services	472,607	
General Services	109,395	
Governing Body	75,000	
Information Technology	238,351	
Library	30,187	
Permits and Inspections	182,061	
Planning	31,447	
Public Health	160,156	
Public Safety Interoperability Partnership	20,475	
Public Safety Training Center	15,285	
Recreation Services	40,104	
Strategy and Innovation	7,500	
Sustainability	122,958	
Total Appropriation	<u>\$ 5,338,888</u>	
Intergovernmental		\$ 87,150
Grant Revenue		52,894
Appropriated Fund Balance		5,198,844

Total Revenue

\$ 5,338,888

FUND	APPROPRIATION	REVENUE
<i>Mountain Mobility Special Revenue Fund:</i>		
Transportation	\$ 725,549	
	\$ 725,549	
Intergovernmental		\$ 622,053
Appropriated Fund Balance		103,496
		\$ 725,549
 <i>Solid Waste Enterprise Fund:</i>		
Solid Waste	\$ 16,249	
	\$16,429	
Appropriated Fund Balance		\$ 16,249
		\$ 16,249

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 6th day of September, 2022.

Attest:

Clerk to the Board

Buncombe County Board of Commissioners:

Brownie Newman, Chairman

Approval as to form:

Attorney