



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: August 16, 2022

New Business

Department:
Sheriff's Office

Presenter(s):
John Hudson, Budget

Contact(s): Sheriff Quentin Miller
Lynn Smith, BCSO Business Administrator
Elizabeth Russel, BCSO Grant Specialist

Subject: DWI Taskforce Grant FY2023

Brief Summary:

In FY2021, the Buncombe County Sheriff's Office was awarded funding through the NC Governor's Highway Safety Program, DWI Taskforce Grant. Under the terms of the grant, the County is eligible to reapply for additional years of funding with an escalating County match requirement. In FY2022, the County had a 15% match requirement and for the current, FY2023 award, the County match requirement is 30%.

The County has been awarded \$188,447 to extend three (3) sworn Law Enforcement Officer positions for one year through September 30, 2023, with a required County contribution of \$80,763. The total cost for the three positions and associated operating expenses is \$269,210.

The budget amendments:

- 1) Establish the \$269,210 budget for the FY2023 grant
- 2) Extend three (3) grant-funded positions, as long as grant funding is available and costs do not exceed the noted County contribution
- 3) Transfer \$80,763 from the Sheriff's Office existing General Fund budget to cover the County match

No new County funds are required.

Recommended Motion & Requested Action:

Approve budget amendments

County Manager's Comments & Recommendation:

County Manager recommends as presented