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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: August 16, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this day of,

Requesting Department: Sheriff's Office

Budget Amendment Item: DWI Taskforce Grant FY2023

Description:

The County has been awarded \$188,447 to extend three (3) sworn Law Enforcement Officer positions for one year through September 30, 2023, with a required County contribution of \$80,763. The total cost for the three positions and associated operating expenses is \$269,210.

Funding Source:

\$188,447 awarded through the NC Governor's Highway Safety Program \$80,763 transferred from the Sheriff's Office existing General Fund budget (no new County funds)

Exhibit A:	Increase	e (Decrease)		
Account Description		Revenues	Expenditures	
Fund 100 - Sheriff's Office			\$ (80,763)	
Fund 100 - Interfund Transfers			\$ 80,763	
	TOTAL	\$ -	\$	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board

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BUNCOMBE COUNTY, NORTH CAROLINA

Grant Projects Ordinance

BOARD MEETING DATE: August 16, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 Grants Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of August, 2022

Granting Agency: NC Governor's Highway Safety Program

Grant Name: DWI Taskforce Grant FY2023

Description:

The County has been awarded \$188,447 to extend three (3) sworn Law Enforcement Officer positions for one year through September 30, 2023, with a required County contribution of \$80,763. The total cost for the three positions and associated operating expenses is \$269,210.

Funding Source:

\$188,447 awarded through the NC Governor's Highway Safety Program \$80,763 transferred from the Sheriff's Office existing General Fund budget (no new County funds)

Exhibit A:		Increase	(Dec	rease)
Account Description		Revenues	E	xpenditures
Fund 327 - DWI Taskforce Grant FY2023		\$ 269,210	\$	269,210
	TOTAL	\$ 269,210	\$	269,210

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board