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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: August 16, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of August, 2022.

Requesting Department: General Services

Budget Amendment Item: High-Top Tower Access Road TS Fred FEMA Funding

<u>Project Description:</u> In August of 2021 Tropical Storm Fred caused significant damage to the High Top Tower access road. The right-of-way agreement to access the tower site requires that Buncombe County maintain the road. A FEMA Damage Assessment Team conducted a review of the site and estimated the cost to repair the road and mitigate future damage to be \$114,448.90. We have received notification that Public Assistance funding has been obligated and payment is in process. The project estimate will be paid as a 90% Federal/10% State funding split.

Funding Source:

FEMA (90%) & NC Department of Public Safety (10%)

Exhibit A:		Increase (Decrease)			
Account Description			Revenues	Ex	penditures
224/General Services/Federal Revenue		\$	103,004		
224/General Services/State Revenue		\$	11,445		
224/General Services/Contracted Services				\$	114,449
	TOTAL	\$	114,449	\$	114,449

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board