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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: August 2, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of August, 2022

Requesting Department: Emergency Services

Budget Amendment Item: Move Budget for two positions from Legal to Emergency Services

Description:

Two positions, a Safety, Preparedness, and Recovery Officer position and a Safety Officer position, that have existed in the Legal and Risk Cost Center are being moved to the Emergency Services Cost Center to better align with departmental operations. This budget amendment moves the associated budget of \$260,039 for both positions from the General Government Function to the Public Safety Function. No new funds are required.

Funding Source:		
No new funds required.		
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Exhibit A:	Increase (Decrease)		
Account Description	Revenues	Expenditures	
Legal and Risk		\$ (260,039)	
Emergency Services		\$ 260,039	
TOTAL	\$ -	\$ -	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board