

BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: August 2, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of August, 2022.

Requesting Department: Health and Human Services **Budget Amendment Item:** Low-Income Household Water Assistance Program

Description: The Low Income Household Water Assistance Program (LIHWAP) is a federally funded temporary relief program that provides emergency assistance to low-income households to prevent disconnection or provide assistance with reconnection of drinking and wastewater services. The priority of LIHWAP is to provide continuity of service to customers whose water and/or wastewater service has been disconnected or is in danger of being disconnected. Buncombe County has been allocated \$432,650 of which \$64,898 can be used for administration. Eblen will administer the program and Eblen will provide payments directly to water and wastewater providers. Funding period is July 2022 thru June 2023.

Funding Source:

Low Income Household Water Assistance Program was funded by both the Consolidated Appropriations Act (December 2020) and the American Rescue Plan Act (March 2021) U.S. Department of Health and Human Services

Exhibit A:	Increase (Decrease)				
Account Description	Revenues I		E>	Expenditures	
Fund 100 DSS - Restricted Intergovernmental Revenue	\$	64,898			
Fund 100 Direct Assistance - Restricted Intergovernmental Revenue	\$	367,752			
Fund 100 DSS - Low Income Household Water Assistance Program			\$	64,898	
Fund 100 Direct Assistance - Low Income Household Water Assistance Program			\$	367,752	
TOTAL	\$	432,650	\$	432,650	

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By:

Chairman of the Board