



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: July 19, 2022

New Business

Department:

Budget

Presenter(s):

John Hudson, Budget

Contact(s):

Jeremiah LeRoy, Sustainability

Subject:

FY21 Solar on Public Facilities

Brief Summary:

Increased costs for raw materials and shipping, as well as manufacturing shut downs have caused significant supply shortages and increased costs for procurement of solar panels. This amendment increases the total project budget to offset the additional costs required for the FY21 Solar on Public Facilities project. While utility rebates are anticipated to be enough to cover these costs increases, rebates are not received until well after project completion and a budget increase of \$621,948 is necessary to cover ongoing costs for construction.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented