

## Opioid Settlement Planning – Proximate Community Feedback

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County Manager's Office

**Board of Commissioners Meeting** 

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## Planning for the Settlement Funds

Immediate-Term: April 2022 - September 2022

- Proximate Community Feedback
- BHJC Stakeholder Feedback
- FY 22 Budget Amendment Proposal

Short-Term: May 2022 - Spring 2023

- Comprehensive Community Engagement Process
- BHJC Strategic Plan Activation

Mid-Term: Spring 2023 - 2025

- Measurement & Reporting
- BHJC Strategic Planning Cycle

Long-Term: 2025 - 2038

- RegionalCoordination &Engagement
- Preventative Lens
- Community Updates
   Engagement in
   Continuous Planning

Behavioral Health
Justice
Collaborative
(BHJC) Strategic
Planning Process

#### **Concurrent Processes**

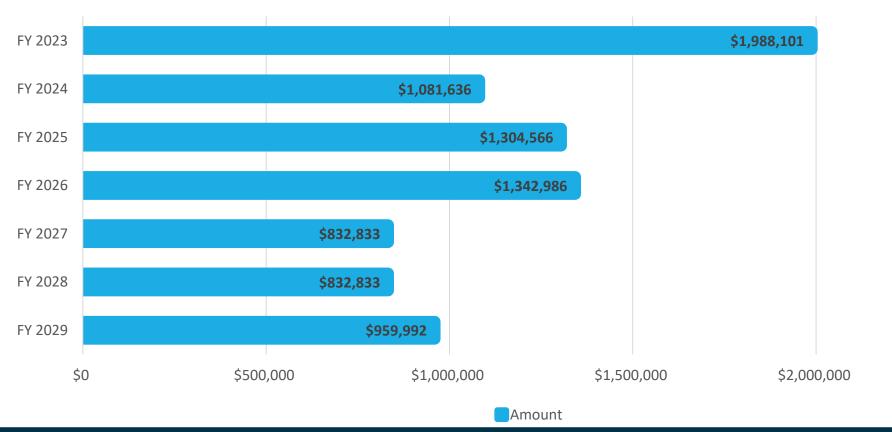
- Data Collection & Analysis
- Program Evaluation
- Public Engagement Dashboard
- State-Level Collaboration, Feedback, Engagement



### How Much Will Buncombe Receive?

#### Buncombe County will receive \$16,175,039 over a 17-year period

Opioid Settlement Payment Table (7 out of the 17 Fiscal Years)





\$2,500,000

# **MOA Opioid Remediation Strategies**

Funds may support programs or services listed below that serve persons with Opioid Use Disorder (OUD) or any co-occurring Substance Use Disorder (SUD) or mental health condition.

1. Collaborative strategic planning	5. Employment-related services	9. Syringe Service Program
2. Evidence-based addiction treatment	6. Early intervention	10. Criminal justice diversion programs
3. Recovery support services	7. Naloxone distribution	11. Addiction treatment for incarcerated persons
4. Recovery housing support	8. Post-overdose response teams	12. Reentry Programs



### **OPIOID SURVEY RESULTS**

Expanding Access to Emergency Behavioral 2.3/7Treatment Beds 3.12/7Increase Access to Recovery Housing 3.24/7Re-entry Support Services 3.35/7Medication-Assisted Treatment 3.45/7Streamlined & Coordinated Services 3.84/7Other Community 4.19/7Paramedicine 7-5



**AVERAGE RANKING** 

Most Important



### **Behavioral Health Justice Collaborative**

#### **Immediate Priorities**

- More accessible housing
- Re-entry services
- Increase the number of peer supports available
- Reduce the number of criminal detentions as a result of SUD
- Need for greater collaboration between government services
- Streamlined information sharing across services

#### **Identified Ongoing Planning Priorities**

- Addressing the influence of historical & generational trauma among impacted communities
- Restorative justice practices
- Increased representation and inclusion among service providers and service delivery in the most impacted communities
- Increased incorporation of traumainformed principles into emergency and crisis-response procedures
- Maintain accountability for dangerous/unlawful behaviors in the community

# Priorities Identified by the BHJC

BHJC participants identified the following areas of intervention as opportunities for improving SUD-related outcomes in Buncombe County

- Re-Entry/Recovery Support Services = Increase Peer Support & Social Determinants of Health-related supplies
- Addiction Treatment for Incarcerated Persons = BCDF MAT program
- Post Overdose Response = Meet current staffing demand & supplies
- **Syringe Service Programs** = Program sustainability, harm reduction supplies
- Evidenced Based Treatment = expanding access to residential treatment and outpatient treatment
- Recovery Housing Support = Increase access by reducing financial burden and increasing higher access
  options (Longer Term = creating a "recovery housing navigator" to help programs meet ethical
  standards & secure sustainable funding sources)
- Collaborative Strategic Planning = Identify goals, measures, and evaluation plan
- Employment Related Services



### Results of Selection Criteria & Prioritization Matrix

- Impact measures what we hope to accomplish through the use of opioid settlement dollars in FY23. Survey responses rated these areas as follows (with "10" being the most significant or important impact):
  - 10 = Increase availability, timeliness, and accessibility of treatment services
  - 9 = Increase the number of medical, clinical, and peer support professionals working in local treatment services
  - 8 = Decrease homelessness in the community
  - 7 = Reach areas, individuals, populations not currently served
  - 6 = Decrease criminal detentions stemming from SUD and related Behavioral Health conditions
  - 5 = Improve data tracking, information sharing, and utilization across services
  - 4 = Improved sustainability and coordination of available services
- Areas of spending that we believe will maximize the impact on those measures, in order of overall positive impact across all the criteria listed above:
  - 1. Post Overdose Response Staff
  - 2. Post Overdose Response Supplies
  - 3. Medication Assisted Treatment
  - 4. Recovery Housing Support
  - 5. Data-informed strategic planning
  - 6. Syringe Service Program Sustainability



## What Can the Board Expect Next?

August 2022

 Recommended draft financial plan for Board consideration and input



Final financial plan for Board approval



Jan/Feb 2023  Update regarding Budget Allocation and Impact Measures

## Discussion

