



## Buncombe County Board of Commissioners

### Request for Board Action

**Meeting Date:** June 21, 2022

#### Consent Agenda

**Presenter(s):**

John Hudson, Budget

**Requesting Department:** Health and Human Services

**Budget Amendment Item:** START Expansion - Budget Redistribution

**Contact(s):** Rebecca Smith, Social Work Division Director

**Subject:** START Expansion - Budget Redistribution

**Brief Summary:**

Poly-substance use has impacted Child Protective Service provision in Buncombe County. To address this, Buncombe County Health and Human Services implemented the Sobriety Treatment and Recovery Team (START) Model in 2017. Through an award of \$1,385,760, the START Expansion 2020 project doubled BCHHS's capacity to provide intensive support and trauma services to child-welfare involved families including parents and young children.

The Governor's Crime Commission has approved an extension of the grant end date by three months to September, 2022. They also approved using \$78,550 of unspent funds from Client Related Travel to fund three more months of service through our existing contracts. The grant was adopted at the budget line level. This budget amendment redistributes the existing grant budget to accommodate this change.

**Recommended Motion & Requested Action:**

Approve budget amendment

**County Manager's Comments & Recommendation:**

County Manager recommends as presented