



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/21/2022

New Business

Department:

Health and Human Services

Presenter(s):

John Hudson, Budget

Contact(s):

John Hudson, Budget

Phillip Hardin, Economic Services Division Director

Subject:

NC PRO ERA Grant

Brief Summary:

HHS has received an additional \$255,514.32, and will be distributed another \$2,540,787.32 of funding, from the state's allocation for the NC PRO Emergency Rental Assistance (ERA) grant. This budget amendment will adjust the NC PRO ERA Grant expenditures and revenues to reflect the additional allocation. Additional funding will be used following the same guidelines as ERA 1 on Rent and Utility payments. The allowable administrative budget will support 3 IM Caseworkers (current Buncombe County Economic Services staff until June 30 - contract staff thereafter) and 2 temporary grant positions in HHS Finance for the remainder of the grant period. The HHS Housing Assistance Grant Finance temp staff is currently hired and funded from the direct Federal award of ERA 1 and ERA 2. The grant period ends on September 30, 2022.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented