



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/21/2022

Consent Agenda

Department:
Solid Waste

Presenter(s):
John Hudson, Budget

Contact(s): John Hudson, Budget
Dane Pedersen, Solid Waste

Subject: Subtitle D Vertical Expansion Project

Brief Summary:

This budget amendment will allocate \$45,000 to increase expenditures to complete the Subtitle D Vertical Expansion Project. Additional funding is needed to finish the landfill infrastructure modifications and to establish vegetative cover for a final section. Project revenue for Subtitle D Vertical Expansion Project was higher than estimated for FY22 by \$36,868. Remaining expenditures will be covered by savings from previously completed projects in Fund 342 Administration.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented