



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/21/2022

Consent Agenda

Department: Information Technology

Presenter(s): John Hudson

Contact(s): Vance Bell / Nicole Polat, Information Technology

Subject: FY21 Broadband Projects Budget Increase

Brief Summary:

This budget amendment will increase the revenue and expenditure budget for the “FY21 Broadband Projects” project in the Capital Projects Fund by \$67,442. The project implements outdoor wireless internet at Lake Julian, Owen Park, and the Buncombe County Sports Park.

Additional broadband needs have been identified in and around the County parks that will help County residents who are finding it difficult to find sufficient internet access. As a result of these additional broadband needs, staff has adjusted the architecture of the planned installations accordingly. Those additional broadband needs along with cost increases in the equipment needed for the planned installations has resulted in a need to utilize a portion of the FY22 Capital Funds Transfer to increase the budget for this project.

Recommended Motion & Requested Action: Approve budget amendment.

County Manager’s comments and Recommendation: County Manager recommends as presented.